

GOBIERNO DEL ESTADO DE TLAXCALA
ESTADÍSTICAS FISCALES
PARTICIPACIONES E INCENTIVOS ECONÓMICOS 2009-2016
(PESOS)

CONCEPTO	2009	2010	2011	2012	2013	2014	2015	2016
Fondo General de Participaciones	3,285,161,513.00	3,359,161,645.00	3,836,438,880.00	4,088,441,250.49	4,300,445,966.84	4,621,691,848.00	4,702,081,789.00	5,156,400,847.00
Fondo de Fomento Municipal	319,483,119.00	325,088,083.00	341,030,950.00	360,181,185.30	377,786,222.31	392,303,408.00	393,116,703.00	407,508,351.00
Fondo de Fiscalizacion	153,919,473.00	163,493,401.00	204,784,624.00	213,199,898.00	207,018,455.89	238,400,339.00	229,565,436.00	273,484,793.00
Fondo de Compensacion	334,367,002.00	418,816,370.00	422,270,518.00	394,329,674.00	387,511,700.18	494,756,809.00	493,992,426.00	502,345,281.00
Fondo del Impuesto Sobre la Renta	-	-	-	-	-	-	183,057,558.00	362,766,889.00
Impuesto Especial Sobre Produccion y Servicios	19,410,334.00	22,586,496.00	23,032,562.00	27,553,676.00	28,804,026.21	32,851,325.00	41,824,501.00	45,620,466.00
Incentivo a la Venta Final de Gasolinas y Diesel	110,479,241.00	145,650,169.00	133,101,432.00	141,846,323.00	134,241,606.00	155,369,216.00	180,177,870.00	184,928,029.00
Impueto sobre Tenencia y Uso de Vehiculos	61,984,576.00	59,957,685.00	57,934,399.00	22,183,396.00	688,005.00	144,825.00	69,574.00	40,669.00
Impuesto Sobre Automoviles Nuevos	9,981,843.00	12,890,566.00	15,274,348.00	15,620,929.00	15,592,591.00	7,819,962.00	18,983,544.00	30,484,881.00
Impuesto Sobre Automoviles Nuevos (compensacion)	6,359,700.00	6,724,109.00	6,972,228.00	7,200,670.00	7,512,720.00	14,721,857.00	8,113,416.00	8,346,264.00
Fondo de Compensacion Repecos e intermedios	-	-	-	-	-	5,946,987.00	6,931,327.00	6,687,312.00
Incentivos Economicos	48,689,535.45	54,169,788.00	74,905,743.00	69,311,080.00	81,331,274.10	65,513,205.00	64,757,664.00	72,928,669.00
Impuestos derivados de Actos de Fiscalizacion	10,241,109.85	8,584,784.43	9,981,424.00	7,629,165.75	12,793,119.00	4,787,082.00	2,664,415.93	13,877,659.71
Regimen de Intermedios	4,599,570.08	2,345,871.00	2,412,185.00	2,833,138.00	4,077,099.00	1,075,240.00	296,195.00	-
Impuesto Sobre la Enajenacion de Bienes Inmuebles	2,415,797.35	6,810,789.60	7,878,772.00	7,833,076.00	9,524,180.00	9,101,471.00	10,038,909.00	-
Regimen de Pequeños Contribuyentes	15,542,304.05	17,404,001.00	16,959,024.00	24,044,398.00	26,610,669.00	10,198,785.00	1,080,806.00	-
Impuestos derivados de Comercio Exterior	-	-	-	-	-	-	-	-
Inspeccion y Vigilancia	1,594,637.79	12,892.84	-	-	-	-	-	-
Actualización	2,759,545.41	2,730,331.04	1,686,854.36	2,002,235.11	2,396,310.00	1,297,021.00	826,437.41	228,842.07
Recargos	4,261,885.52	9,290,429.54	7,294,756.82	9,278,313.05	7,182,028.00	5,260,816.00	3,435,850.05	5,101,837.29
Multas Fiscales	4,170,793.06	5,355,924.86	26,994,085.36	13,364,734.07	16,727,283.00	28,866,787.00	3,377,410.58	3,151,727.00
Multas Federales no Fiscales	2,874,514.38	1,098,560.69	1,253,329.14	1,435,460.02	1,420,864.00	4,747,393.00	3,207,288.85	3,922,467.00
Gastos de ejecucion	200,850.01	436,370.00	288,200.32	660,350.00	258,831.10	84,310.00	99,049.00	90,157.14
Honorarios por notificacion	28,527.95	99,833.00	157,112.00	230,210.00	340,891.00	94,300.00	103,150.00	216,828.00
Indemnizacion	-	-	-	-	-	-	-	-
Regimen de Incorporación Fiscal	-	-	-	-	-	-	19,797,667.00	25,110,829.00
Incentivos por Actos de Obligaciones Fiscales	-	-	-	-	-	-	7,206,908.00	-
Cobro de Creditos Fiscales Federales (Anexo 18)	-	-	-	-	-	-	1,258,778.00	3,227.00
Fiscalización Concurrente	-	-	-	-	-	-	11,364,799.00	21,225,095.00
TOTAL DE PARTICIPACIONES E INCENTIVOS ECONOMICOS	4,349,836,336.45	4,568,538,312.00	5,115,745,684.00	5,339,868,081.79	5,540,932,567.53	6,029,519,781.00	6,322,671,808.00	7,051,542,451.00