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| **Cuenta Pública 2015** | | | | | | | |
| **SECTOR PARAESTATAL** | | | | | | | |
| **Estado Analítico del Ejercicio del Presupuesto de Egresos** | | | | | | | |
| **Clasificación Administrativa** | | | | | | | |
| **Del 1 de enero al 31 de diciembre de 2015** | | | | | | | |
|  |  |  |  |  |  |  |  |
| **Concepto** | | **Egresos** | | | | | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3 = (1 + 2 )** | **4** | **5** | **6 = ( 3 - 4 )** |
|  |  |  |  |  |  |  |  |
|  | Fideicomiso para la prevencion de las Adicciones | 2,651,400 | 0 | 2,651,400 | 2,032,780 | 1,845,632 | 618,620 |
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|  | **Total del Gasto** | **2,651,400** | **0** | **2,651,400** | **2,032,780** | **1,845,632** | **618,620** |
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