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|   | **Cuenta Pública 2016** |   |
|   | **Sector Paraestatal** |   |
|   | **Estado Analítico del Ejercicio del Presupuesto de Egresos** |   |
|   | **Clasificación Administrativa** |   |
|   | **Del 1 de enero al 31 de Diciembre de 2016** |   |
|   |   |   |   |   |   |   |   |   |   |
|   | **Concepto** | **Egresos** | **Subejercicio** |   |
|   | **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |   |
|   | **1** | **2** | **3 = (1 + 2 )** | **4** | **5** | **6 = ( 3 - 4 )** |   |
|   |   |   |   |   |   |   |   |   |   |
|   |   | Instituto Tlaxcalteca de la Cultura |  29,573,000  |  35,743,745  |  65,316,745 |  78,259,493  |  78,259,493  | -12,942,748  |   |
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|  |  | **Total del Gasto** |  **29,573,000**  | **35,743,745**  |  **65,316,745**  |  **78,259,493**  |  **78,259,493**  | **-12,942,748**  |  |
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