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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2017** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DE INGRESOS** | | | | | | |
| **DEL 01 DE ENERO DE 2017 AL 31 DE DICIEMBRE DE 2017** | | | | | | |
|  | | | | | | |
| **RUBRO DE INGRESOS** | **INGRESO** | | | | | **DIFERENCIA** |
| **ESTIMADO** | **AMPLIACIONES Y** | **MODIFICADO** | **DEVENGADO** | **RECAUDADO** |
| **REDUCCIONES** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (5 - 1)** |
| IMPUESTOS | 358,007,700.00 | 94,107,261.71 | 452,114,961.71 | 452,114,961.71 | 452,114,961.71 | 94,107,261.71 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRIBUCIONES DE MEJORAS | 0 | 0 | 0 | 0 | 0 | 0 |
| DERECHOS | 341,445,200.00 | 59,591,906.57 | 401,037,106.57 | 401,037,106.57 | 401,037,106.57 | 59,591,906.57 |
| PRODUCTOS | 53,750,900.00 | 147,169,304.06 | 200,920,204.06 | 200,920,204.06 | 200,920,204.06 | 147,169,304.06 |
| PRODUCTOS DE TIPO CORRIENTE | 53,750,900.00 | 147,169,304.06 | 200,920,204.06 | 200,920,204.06 | 200,920,204.06 | 147,169,304.06 |
| PRODUCTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| APROVECHAMIENTOS | 102,345,400.00 | 53,922,636.55 | 156,268,036.55 | 156,268,036.55 | 156,268,036.55 | 53,922,636.55 |
| APROVECHAMIENTOS DE TIPO CORRIENTE | 102,345,400.00 | 53,922,636.55 | 156,268,036.55 | 156,268,036.55 | 156,268,036.55 | 53,922,636.55 |
| APROVECHAMIENTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS POR VENTAS DE BIENES Y SERVICIOS | 115,000,000.00 | 14,530,315.57 | 129,530,315.57 | 129,530,315.57 | 129,530,315.57 | 14,530,315.57 |
| PARTICIPACIONES Y APORTACIONES | 16,080,908,200.00 | 3,717,915,903.59 | 19,798,824,103.59 | 19,798,824,103.59 | 19,798,824,103.59 | 3,717,915,903.59 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **17,051,457,400.00** | **4,087,237,328.05** | **21,138,694,728.05** | **21,138,694,728.05** | **21,138,694,728.05** | **4,087,237,328.05** |
|  | | | | **INGRESOS EXCEDENTES** | |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **ESTADO ANALITICO DE INGRESOS** | **INGRESO** | | | | | **DIFERENCIA** |
| **POR FUENTE DE FINANCIAMIENTO** | **ESTIMADO** | **AMPLIACIONES Y** | **MODIFICADO** | **DEVENGADO** | **RECAUDADO** |
|  | **REDUCCIONES** |
|  | **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (5 - 1)** |
| INGRESOS DEL GOBIERNO | 16,936,457,400.00 | 4,072,707,012.48 | 21,009,164,412.48 | 21,009,164,412.48 | 21,009,164,412.48 | 4,072,707,012.48 |
| IMPUESTOS | 358,007,700.00 | 94,107,261.71 | 452,114,961.71 | 452,114,961.71 | 452,114,961.71 | 94,107,261.71 |
| CONTRIBUCIONES DE MEJORAS | 0 | 0 | 0 | 0 | 0 | 0 |
| DERECHOS | 341,445,200.00 | 59,591,906.57 | 401,037,106.57 | 401,037,106.57 | 401,037,106.57 | 59,591,906.57 |
| PRODUCTOS | 53,750,900.00 | 147,169,304.06 | 200,920,204.06 | 200,920,204.06 | 200,920,204.06 | 147,169,304.06 |
| PRODUCTOS DE TIPO CORRIENTE | 53,750,900.00 | 147,169,304.06 | 200,920,204.06 | 200,920,204.06 | 200,920,204.06 | 147,169,304.06 |
| PRODUCTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| APROVECHAMIENTOS | 102,345,400.00 | 53,922,636.55 | 156,268,036.55 | 156,268,036.55 | 156,268,036.55 | 53,922,636.55 |
| APROVECHAMIENTOS DE TIPO CORRIENTE | 102,345,400.00 | 53,922,636.55 | 156,268,036.55 | 156,268,036.55 | 156,268,036.55 | 53,922,636.55 |
| APROVECHAMIENTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES Y APORTACIONES | 16,080,908,200.00 | 3,717,915,903.59 | 19,798,824,103.59 | 19,798,824,103.59 | 19,798,824,103.59 | 3,717,915,903.59 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS DE ORGANISMOS Y EMPRESAS | 115,000,000.00 | 14,530,315.57 | 129,530,315.57 | 129,530,315.57 | 129,530,315.57 | 14,530,315.57 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS POR VENTAS DE BIENES Y SERVICIOS | 115,000,000.00 | 14,530,315.57 | 129,530,315.57 | 129,530,315.57 | 129,530,315.57 | 14,530,315.57 |
| INGRESOS DERIVADOS DE FINANCIAMIENTO | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **17,051,457,400.00** | **4,087,237,328.05** | **21,138,694,728.05** | **21,138,694,728.05** | **21,138,694,728.05** | **4,087,237,328.05** |
|  | | | | **INGRESOS EXCEDENTES** | |