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| --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2017** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2017 AL 31 DE DICIEMBRE DE 2017** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 3,597,643,540.00 | 143,229,351.89 | 3,740,872,891.89 | 3,740,725,704.19 | 3,740,725,704.19 | 147,187.70 |
|  | LEGISLACIÓN | 220,000,000.00 | 53,553,568.10 | 273,553,568.10 | 273,553,568.10 | 273,553,568.10 | 0 |
|  | JUSTICIA | 472,047,200.00 | 68,700,450.48 | 540,747,650.48 | 540,747,650.48 | 540,747,650.48 | 0 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 289,792,400.00 | 14,396,250.10 | 304,188,650.10 | 304,150,663.10 | 304,150,663.10 | 37,987.00 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 1,845,815,640.00 | 46,518,813.60 | 1,892,334,453.60 | 1,892,334,453.60 | 1,892,334,453.60 | 0 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 569,181,000.00 | -12,571,717.78 | 556,609,282.22 | 556,500,081.52 | 556,500,081.52 | 109,200.70 |
|  | OTROS SERVICIOS GENERALES | 200,807,300.00 | -27,368,012.61 | 173,439,287.39 | 173,439,287.39 | 173,439,287.39 | 0 |
| DESARROLLO SOCIAL |  | 9,998,521,200.00 | 3,184,168,174.81 | 13,182,689,374.81 | 13,182,689,374.81 | 13,182,689,374.81 | 0 |
|  | PROTECCIÓN AMBIENTAL | 99,456,000.00 | 17,365,967.07 | 116,821,967.07 | 116,821,967.07 | 116,821,967.07 | 0 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 592,610,000.00 | 357,622,519.43 | 950,232,519.43 | 950,232,519.43 | 950,232,519.43 | 0 |
|  | SALUD | 1,862,424,100.00 | 1,179,130,502.65 | 3,041,554,602.65 | 3,041,554,602.65 | 3,041,554,602.65 | 0 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 57,227,700.00 | 12,684,791.67 | 69,912,491.67 | 69,912,491.67 | 69,912,491.67 | 0 |
|  | EDUCACIÓN | 7,177,843,800.00 | 1,600,866,398.42 | 8,778,710,198.42 | 8,778,710,198.42 | 8,778,710,198.42 | 0 |
|  | PROTECCIÓN SOCIAL | 155,153,400.00 | 4,072,655.33 | 159,226,055.33 | 159,226,055.33 | 159,226,055.33 | 0 |
|  | OTROS ASUNTOS SOCIALES | 53,806,200.00 | 12,425,340.24 | 66,231,540.24 | 66,231,540.24 | 66,231,540.24 | 0 |
| DESARROLLO ECONÓMICO |  | 469,470,400.00 | -22,149,259.76 | 447,321,140.24 | 447,225,226.05 | 447,225,226.05 | 95,914.19 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 169,547,200.00 | 2,517,683.16 | 172,064,883.16 | 171,968,968.97 | 171,968,968.97 | 95,914.19 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 203,508,200.00 | -19,955,554.43 | 183,552,645.57 | 183,552,645.57 | 183,552,645.57 | 0 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 90,042,000.00 | -5,614,246.33 | 84,427,753.67 | 84,427,753.67 | 84,427,753.67 | 0 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 2,235,000.00 | 1,109,757.84 | 3,344,757.84 | 3,344,757.84 | 3,344,757.84 | 0 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 4,138,000.00 | -206,900.00 | 3,931,100.00 | 3,931,100.00 | 3,931,100.00 | 0 |
| OTRAS |  | 2,985,822,260.00 | 781,989,061.11 | 3,767,811,321.11 | 3,759,851,346.25 | 3,759,851,346.25 | 7,959,974.86 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 2,985,822,260.00 | 781,989,061.11 | 3,767,811,321.11 | 3,759,851,346.25 | 3,759,851,346.25 | 7,959,974.86 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **17,051,457,400.00** | **4,087,237,328.05** | **21,138,694,728.05** | **21,130,491,651.30** | **21,130,491,651.30** | **8,203,076.75** |