|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2017** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DE INGRESOS** | | | | | | |
| **DEL 01 DE ENERO DE 2017 AL 30 DE JUNIO DE 2017** | | | | | | |
|  | | | | | | |
| **RUBRO DE INGRESOS** | **INGRESO** | | | | | **DIFERENCIA** |
| **ESTIMADO** | **AMPLIACIONES Y** | **MODIFICADO** | **DEVENGADO** | **RECAUDADO** |
| **REDUCCIONES** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (5 - 1)** |
| IMPUESTOS | 184,700,004.00 | 26,885,484.00 | 211,585,488.00 | 211,585,488.00 | 211,585,488.00 | 26,885,484.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRIBUCIONES DE MEJORAS | 0 | 0 | 0 | 0 | 0 | 0 |
| DERECHOS | 215,082,606.00 | 33,537,347.39 | 248,619,953.39 | 248,619,953.39 | 248,619,953.39 | 33,537,347.39 |
| PRODUCTOS | 22,896,562.00 | 52,885,136.01 | 75,781,698.01 | 75,781,698.01 | 75,781,698.01 | 52,885,136.01 |
| PRODUCTOS DE TIPO CORRIENTE | 22,896,562.00 | 52,885,136.01 | 75,781,698.01 | 75,781,698.01 | 75,781,698.01 | 52,885,136.01 |
| PRODUCTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| APROVECHAMIENTOS | 51,675,990.00 | 32,473,525.98 | 84,149,515.98 | 84,149,515.98 | 84,149,515.98 | 32,473,525.98 |
| APROVECHAMIENTOS DE TIPO CORRIENTE | 51,675,990.00 | 32,473,525.98 | 84,149,515.98 | 84,149,515.98 | 84,149,515.98 | 32,473,525.98 |
| APROVECHAMIENTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS POR VENTAS DE BIENES Y SERVICIOS | 61,359,626.00 | 5,190,187.78 | 66,549,813.78 | 66,549,813.78 | 66,549,813.78 | 5,190,187.78 |
| PARTICIPACIONES Y APORTACIONES | 7,912,690,876.00 | 1,427,600,241.51 | 9,340,291,117.51 | 9,340,291,117.51 | 9,340,291,117.51 | 1,427,600,241.51 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **8,448,405,664.00** | **1,578,571,922.67** | **10,026,977,586.67** | **10,026,977,586.67** | **10,026,977,586.67** | **1,578,571,922.67** |
| **INGRESOS EXCEDENTES** | | | | | |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **ESTADO ANALITICO DE INGRESOS** | **INGRESO** | | | | | **DIFERENCIA** |
| **POR FUENTE DE FINANCIAMIENTO** | **ESTIMADO** | **AMPLIACIONES Y** | **MODIFICADO** | **DEVENGADO** | **RECAUDADO** |
|  | **REDUCCIONES** |
|  | **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (5 - 1)** |
| INGRESOS DEL GOBIERNO | 8,387,046,038.00 | 1,573,381,734.89 | 9,960,427,772.89 | 9,960,427,772.89 | 9,960,427,772.89 | 1,573,381,734.89 |
| IMPUESTOS | 184,700,004.00 | 26,885,484.00 | 211,585,488.00 | 211,585,488.00 | 211,585,488.00 | 26,885,484.00 |
| CONTRIBUCIONES DE MEJORAS | 0 | 0 | 0 | 0 | 0 | 0 |
| DERECHOS | 215,082,606.00 | 33,537,347.39 | 248,619,953.39 | 248,619,953.39 | 248,619,953.39 | 33,537,347.39 |
| PRODUCTOS | 22,896,562.00 | 52,885,136.01 | 75,781,698.01 | 75,781,698.01 | 75,781,698.01 | 52,885,136.01 |
| PRODUCTOS DE TIPO CORRIENTE | 22,896,562.00 | 52,885,136.01 | 75,781,698.01 | 75,781,698.01 | 75,781,698.01 | 52,885,136.01 |
| PRODUCTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| APROVECHAMIENTOS | 51,675,990.00 | 32,473,525.98 | 84,149,515.98 | 84,149,515.98 | 84,149,515.98 | 32,473,525.98 |
| APROVECHAMIENTOS DE TIPO CORRIENTE | 51,675,990.00 | 32,473,525.98 | 84,149,515.98 | 84,149,515.98 | 84,149,515.98 | 32,473,525.98 |
| APROVECHAMIENTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES Y APORTACIONES | 7,912,690,876.00 | 1,427,600,241.51 | 9,340,291,117.51 | 9,340,291,117.51 | 9,340,291,117.51 | 1,427,600,241.51 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS DE ORGANISMOS Y EMPRESAS | 61,359,626.00 | 5,190,187.78 | 66,549,813.78 | 66,549,813.78 | 66,549,813.78 | 5,190,187.78 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS POR VENTAS DE BIENES Y SERVICIOS | 61,359,626.00 | 5,190,187.78 | 66,549,813.78 | 66,549,813.78 | 66,549,813.78 | 5,190,187.78 |
| INGRESOS DERIVADOS DE FINANCIAMIENTO | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **8,448,405,664.00** | **1,578,571,922.67** | **10,026,977,586.67** | **10,026,977,586.67** | **10,026,977,586.67** | **1,578,571,922.67** |
| **INGRESOS EXCEDENTES** | | | | | |