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| --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2017** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2017 AL 30 DE JUNIO DE 2017** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 1,858,109,241.14 | 477,643,269.88 | 2,335,752,511.02 | 908,883,468.85 | 908,883,468.85 | 1,426,869,042.17 |
|  | LEGISLACIÓN | 128,576,000.00 | 4,502,864.84 | 133,078,864.84 | 133,078,864.84 | 133,078,864.84 | 0 |
|  | JUSTICIA | 237,020,238.00 | 11,183,770.73 | 248,204,008.73 | 232,600,772.21 | 232,600,772.21 | 15,603,236.52 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 162,606,900.00 | 6,220,139.36 | 168,827,039.36 | 141,129,242.86 | 141,129,242.86 | 27,697,796.50 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 878,468,703.14 | 468,683,658.99 | 1,347,152,362.13 | 144,717,531.36 | 144,717,531.36 | 1,202,434,830.77 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 313,233,900.00 | -6,225,417.70 | 307,008,482.30 | 194,685,034.46 | 194,685,034.46 | 112,323,447.84 |
|  | OTROS SERVICIOS GENERALES | 138,203,500.00 | -6,721,746.34 | 131,481,753.66 | 62,672,023.12 | 62,672,023.12 | 68,809,730.54 |
| DESARROLLO SOCIAL |  | 4,778,951,428.86 | 616,823,341.82 | 5,395,774,770.68 | 4,956,686,615.57 | 4,956,686,615.57 | 439,088,155.11 |
|  | PROTECCIÓN AMBIENTAL | 66,547,800.00 | 7,925,153.32 | 74,472,953.32 | 55,661,923.57 | 55,661,923.57 | 18,811,029.75 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 303,390,902.00 | 18,016,504.60 | 321,407,406.60 | 50,398,836.41 | 50,398,836.41 | 271,008,570.19 |
|  | SALUD | 936,475,154.00 | 617,933,250.83 | 1,554,408,404.83 | 1,550,226,730.02 | 1,550,226,730.02 | 4,181,674.81 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 29,695,586.00 | 1,352,749.20 | 31,048,335.20 | 28,805,564.68 | 28,805,564.68 | 2,242,770.52 |
|  | EDUCACIÓN | 3,336,567,790.86 | -49,553,828.82 | 3,287,013,962.04 | 3,145,676,069.32 | 3,145,676,069.32 | 141,337,892.72 |
|  | PROTECCIÓN SOCIAL | 78,527,896.00 | 5,765,264.67 | 84,293,160.67 | 84,293,160.67 | 84,293,160.67 | 0 |
|  | OTROS ASUNTOS SOCIALES | 27,746,300.00 | 15,384,248.02 | 43,130,548.02 | 41,624,330.90 | 41,624,330.90 | 1,506,217.12 |
| DESARROLLO ECONÓMICO |  | 253,197,300.00 | 37,317,555.06 | 290,514,855.06 | 155,002,505.27 | 155,002,505.27 | 135,512,349.79 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 73,924,200.00 | 38,952,285.55 | 112,876,485.55 | 69,910,478.93 | 69,910,478.93 | 42,966,006.62 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 124,756,400.00 | -1,769,024.02 | 122,987,375.98 | 51,615,638.46 | 51,615,638.46 | 71,371,737.52 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 51,151,400.00 | 181,292.90 | 51,332,692.90 | 30,416,554.70 | 30,416,554.70 | 20,916,138.20 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 1,175,300.00 | -46,999.37 | 1,128,300.63 | 869,833.18 | 869,833.18 | 258,467.45 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 2,190,000.00 | 0 | 2,190,000.00 | 2,190,000.00 | 2,190,000.00 | 0 |
| OTRAS |  | 1,558,147,694.00 | 446,787,755.91 | 2,004,935,449.91 | 1,959,854,347.91 | 1,959,854,347.91 | 45,081,102.00 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 1,558,147,694.00 | 446,787,755.91 | 2,004,935,449.91 | 1,959,854,347.91 | 1,959,854,347.91 | 45,081,102.00 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **8,448,405,664.00** | **1,578,571,922.67** | **10,026,977,586.67** | **7,980,426,937.60** | **7,980,426,937.60** | **2,046,550,649.07** |