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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2018** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DE INGRESOS** | | | | | | |
| **DEL 01 DE ENERO DE 2018 AL 31 DE MARZO DE 2018** | | | | | | |
|  | | | | | | |
| **RUBRO DE INGRESOS** | **INGRESO** | | | | | **DIFERENCIA** |
| **ESTIMADO** | **AMPLIACIONES Y** | **MODIFICADO** | **DEVENGADO** | **RECAUDADO** |
| **REDUCCIONES** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (5 - 1)** |
| IMPUESTOS | 99,357,300.25 | 57,499,108.06 | 156,856,408.31 | 156,856,408.31 | 156,856,408.31 | 57,499,108.06 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRIBUCIONES DE MEJORAS | 0 | 0 | 0 | 0 | 0 | 0 |
| DERECHOS | 90,814,381.94 | 33,580,730.24 | 124,395,112.18 | 124,395,112.18 | 124,395,112.18 | 33,580,730.24 |
| PRODUCTOS | 11,099,276.95 | 47,224,480.97 | 58,323,757.92 | 58,323,757.92 | 58,323,757.92 | 47,224,480.97 |
| PRODUCTOS DE TIPO CORRIENTE | 11,099,276.95 | 47,224,480.97 | 58,323,757.92 | 58,323,757.92 | 58,323,757.92 | 47,224,480.97 |
| PRODUCTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| APROVECHAMIENTOS | 23,810,841.94 | 2,406,559.88 | 26,217,401.82 | 26,217,401.82 | 26,217,401.82 | 2,406,559.88 |
| APROVECHAMIENTOS DE TIPO CORRIENTE | 23,810,841.94 | 2,406,559.88 | 26,217,401.82 | 26,217,401.82 | 26,217,401.82 | 2,406,559.88 |
| APROVECHAMIENTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS POR VENTAS DE BIENES Y SERVICIOS | 43,580,142.00 | 3,327,510.28 | 46,907,652.28 | 46,907,652.28 | 46,907,652.28 | 3,327,510.28 |
| PARTICIPACIONES Y APORTACIONES | 3,941,429,843.37 | 812,685,880.38 | 4,754,115,723.75 | 4,754,115,723.75 | 4,754,115,723.75 | 812,685,880.38 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **4,210,091,786.45** | **956,724,269.81** | **5,166,816,056.26** | **5,166,816,056.26** | **5,166,816,056.26** | **956,724,269.81** |
|  | | | | **INGRESOS EXCEDENTES** | |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **ESTADO ANALITICO DE INGRESOS** | **INGRESO** | | | | | **DIFERENCIA** |
| **POR FUENTE DE FINANCIAMIENTO** | **ESTIMADO** | **AMPLIACIONES Y** | **MODIFICADO** | **DEVENGADO** | **RECAUDADO** |
|  | **REDUCCIONES** |
|  | **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (5 - 1)** |
| INGRESOS DEL GOBIERNO | 4,166,511,644.45 | 953,396,759.53 | 5,119,908,403.98 | 5,119,908,403.98 | 5,119,908,403.98 | 953,396,759.53 |
| IMPUESTOS | 99,357,300.25 | 57,499,108.06 | 156,856,408.31 | 156,856,408.31 | 156,856,408.31 | 57,499,108.06 |
| CONTRIBUCIONES DE MEJORAS | 0 | 0 | 0 | 0 | 0 | 0 |
| DERECHOS | 90,814,381.94 | 33,580,730.24 | 124,395,112.18 | 124,395,112.18 | 124,395,112.18 | 33,580,730.24 |
| PRODUCTOS | 11,099,276.95 | 47,224,480.97 | 58,323,757.92 | 58,323,757.92 | 58,323,757.92 | 47,224,480.97 |
| PRODUCTOS DE TIPO CORRIENTE | 11,099,276.95 | 47,224,480.97 | 58,323,757.92 | 58,323,757.92 | 58,323,757.92 | 47,224,480.97 |
| PRODUCTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| APROVECHAMIENTOS | 23,810,841.94 | 2,406,559.88 | 26,217,401.82 | 26,217,401.82 | 26,217,401.82 | 2,406,559.88 |
| APROVECHAMIENTOS DE TIPO CORRIENTE | 23,810,841.94 | 2,406,559.88 | 26,217,401.82 | 26,217,401.82 | 26,217,401.82 | 2,406,559.88 |
| APROVECHAMIENTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES Y APORTACIONES | 3,941,429,843.37 | 812,685,880.38 | 4,754,115,723.75 | 4,754,115,723.75 | 4,754,115,723.75 | 812,685,880.38 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS DE ORGANISMOS Y EMPRESAS | 43,580,142.00 | 3,327,510.28 | 46,907,652.28 | 46,907,652.28 | 46,907,652.28 | 3,327,510.28 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS POR VENTAS DE BIENES Y SERVICIOS | 43,580,142.00 | 3,327,510.28 | 46,907,652.28 | 46,907,652.28 | 46,907,652.28 | 3,327,510.28 |
| INGRESOS DERIVADOS DE FINANCIAMIENTO | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **4,210,091,786.45** | **956,724,269.81** | **5,166,816,056.26** | **5,166,816,056.26** | **5,166,816,056.26** | **956,724,269.81** |
|  | | | | **INGRESOS EXCEDENTES** | |