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| --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2018** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2018 AL 30 DE JUNIO DE 2018** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 1,960,607,625.35 | 2,670,710,877.27 | 4,631,318,502.62 | 3,292,423,702.00 | 3,292,370,024.16 | 1,338,894,800.62 |
|  | LEGISLACIÓN | 141,312,920.00 | 9,759,198.70 | 151,072,118.70 | 151,072,118.70 | 151,072,118.70 | 0 |
|  | JUSTICIA | 253,938,658.72 | 12,861,573.60 | 266,800,232.32 | 248,956,708.48 | 248,903,030.64 | 17,843,523.84 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 177,966,347.45 | 31,781,021.58 | 209,747,369.03 | 185,883,292.33 | 185,883,292.33 | 23,864,076.70 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 941,713,940.58 | 407,790,912.57 | 1,349,504,853.15 | 210,232,343.08 | 210,232,343.08 | 1,139,272,510.07 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 282,055,715.42 | 23,913,038.10 | 305,968,753.52 | 199,813,415.88 | 199,813,415.88 | 106,155,337.64 |
|  | OTROS SERVICIOS GENERALES | 163,620,043.18 | 2,184,605,132.72 | 2,348,225,175.90 | 2,296,465,823.53 | 2,296,465,823.53 | 51,759,352.37 |
| DESARROLLO SOCIAL |  | 5,094,232,498.53 | 1,091,010,322.56 | 6,185,242,821.09 | 5,469,406,525.99 | 5,469,406,525.99 | 715,836,295.10 |
|  | PROTECCIÓN AMBIENTAL | 77,864,278.12 | 5,694,291.04 | 83,558,569.16 | 73,271,738.42 | 73,271,738.42 | 10,286,830.74 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 391,219,718.15 | 271,275,616.32 | 662,495,334.47 | 72,868,940.84 | 72,868,940.84 | 589,626,393.63 |
|  | SALUD | 1,049,492,682.71 | 571,563,218.08 | 1,621,055,900.79 | 1,615,542,641.71 | 1,615,542,641.71 | 5,513,259.08 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 45,450,152.50 | 9,762,603.66 | 55,212,756.16 | 51,599,063.21 | 51,599,063.21 | 3,613,692.95 |
|  | EDUCACIÓN | 3,432,652,663.57 | 181,439,351.39 | 3,614,092,014.96 | 3,536,403,641.79 | 3,536,403,641.79 | 77,688,373.17 |
|  | PROTECCIÓN SOCIAL | 97,553,003.48 | 27,456,539.56 | 125,009,543.04 | 119,720,500.02 | 119,720,500.02 | 5,289,043.02 |
|  | OTROS ASUNTOS SOCIALES | 0 | 23,818,702.51 | 23,818,702.51 | 0 | 0 | 23,818,702.51 |
| DESARROLLO ECONÓMICO |  | 235,217,087.66 | 17,751,937.12 | 252,969,024.78 | 138,402,987.24 | 138,402,987.24 | 114,566,037.54 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 41,674,083.22 | 12,392,683.65 | 54,066,766.87 | 43,040,787.53 | 43,040,787.53 | 11,025,979.34 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 113,395,606.58 | -243,524.74 | 113,152,081.84 | 45,963,327.85 | 45,963,327.85 | 67,188,753.99 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 56,532,115.14 | 663,574.38 | 57,195,689.52 | 35,981,964.49 | 35,981,964.49 | 21,213,725.03 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 21,896,732.21 | 4,939,203.83 | 26,835,936.04 | 11,698,356.86 | 11,698,356.86 | 15,137,579.18 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 1,718,550.51 | 0 | 1,718,550.51 | 1,718,550.51 | 1,718,550.51 | 0 |
| OTRAS |  | 1,703,437,177.01 | -1,689,990,817.00 | 13,446,360.01 | 0 | 0 | 13,446,360.01 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 1,703,437,177.01 | -1,689,990,817.00 | 13,446,360.01 | 0 | 0 | 13,446,360.01 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **8,993,494,388.55** | **2,089,482,319.95** | **11,082,976,708.50** | **8,900,233,215.23** | **8,900,179,537.39** | **2,182,743,493.27** |