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| --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2018** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2018 AL 30 DE SEPTIEMBRE DE 2018** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 2,930,728,397.89 | 3,774,206,539.33 | 6,704,934,937.22 | 4,858,760,340.95 | 4,858,760,340.95 | 1,846,174,596.27 |
|  | LEGISLACIÓN | 182,307,920.00 | 54,211,030.70 | 236,518,950.70 | 236,518,950.70 | 236,518,950.70 | 0 |
|  | JUSTICIA | 382,312,270.49 | 32,567,369.20 | 414,879,639.69 | 395,015,631.95 | 395,015,631.95 | 19,864,007.74 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 241,782,722.41 | 50,476,995.61 | 292,259,718.02 | 267,462,536.70 | 267,462,536.70 | 24,797,181.32 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 1,495,171,407.12 | 377,152,032.45 | 1,872,323,439.57 | 257,387,674.21 | 257,387,674.21 | 1,614,935,765.36 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 424,704,323.93 | 36,562,347.12 | 461,266,671.05 | 311,841,297.99 | 311,841,297.99 | 149,425,373.06 |
|  | OTROS SERVICIOS GENERALES | 204,449,753.94 | 3,223,236,764.25 | 3,427,686,518.19 | 3,390,534,249.40 | 3,390,534,249.40 | 37,152,268.79 |
| DESARROLLO SOCIAL |  | 7,709,880,111.20 | 1,779,966,087.86 | 9,489,846,199.06 | 8,418,165,709.71 | 8,416,968,601.09 | 1,071,680,489.35 |
|  | PROTECCIÓN AMBIENTAL | 113,618,339.63 | 1,006,386.13 | 114,624,725.76 | 102,885,796.97 | 101,695,837.42 | 11,738,928.79 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 580,517,661.42 | 447,425,186.30 | 1,027,942,847.72 | 134,125,240.53 | 134,125,240.53 | 893,817,607.19 |
|  | SALUD | 1,499,435,036.65 | 855,827,653.15 | 2,355,262,689.80 | 2,345,031,292.41 | 2,345,024,143.34 | 10,231,397.39 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 67,516,600.01 | 8,318,874.98 | 75,835,474.99 | 72,401,154.08 | 72,401,154.08 | 3,434,320.91 |
|  | EDUCACIÓN | 5,297,288,445.79 | 409,030,088.74 | 5,706,318,534.53 | 5,579,887,704.42 | 5,579,887,704.42 | 126,430,830.11 |
|  | PROTECCIÓN SOCIAL | 151,504,027.70 | 33,199,372.34 | 184,703,400.04 | 180,501,163.55 | 180,501,163.55 | 4,202,236.49 |
|  | OTROS ASUNTOS SOCIALES | 0 | 25,158,526.22 | 25,158,526.22 | 3,333,357.75 | 3,333,357.75 | 21,825,168.47 |
| DESARROLLO ECONÓMICO |  | 344,975,370.74 | 145,684,122.18 | 490,659,492.92 | 378,289,516.51 | 378,289,516.51 | 112,369,976.41 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 70,638,577.23 | 25,799,370.78 | 96,437,948.01 | 61,328,403.02 | 61,328,403.02 | 35,109,544.99 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 166,563,506.44 | 103,224,188.50 | 269,787,694.94 | 222,634,478.57 | 222,634,478.57 | 47,153,216.37 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 76,442,492.88 | 5,931,732.81 | 82,374,225.69 | 72,607,201.22 | 72,607,201.22 | 9,767,024.47 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 28,579,189.08 | 10,935,730.09 | 39,514,919.17 | 19,174,728.59 | 19,174,728.59 | 20,340,190.58 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 2,751,605.11 | -206,900.00 | 2,544,705.11 | 2,544,705.11 | 2,544,705.11 | 0 |
| OTRAS |  | 2,560,803,434.68 | -2,545,903,856.68 | 14,899,578.00 | 0 | 0 | 14,899,578.00 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 2,560,803,434.68 | -2,545,903,856.68 | 14,899,578.00 | 0 | 0 | 14,899,578.00 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **13,546,387,314.51** | **3,153,952,892.69** | **16,700,340,207.20** | **13,655,215,567.17** | **13,654,018,458.55** | **3,045,124,640.03** |