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| --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2019** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2019 AL 30 DE SEPTIEMBRE DE 2019** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 3,725,427,226.40 | 147,913,563.42 | 3,873,340,789.82 | 1,636,247,378.00 | 1,636,247,378.00 | 2,237,093,411.82 |
|  | LEGISLACIÓN | 307,504,800.00 | 55,126,261.48 | 362,631,061.48 | 280,310,461.48 | 280,310,461.48 | 82,320,600.00 |
|  | JUSTICIA | 629,874,560.55 | 64,428,916.19 | 694,303,476.74 | 505,564,055.46 | 505,564,055.46 | 188,739,421.28 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 312,366,134.37 | 21,393,970.24 | 333,760,104.61 | 238,368,809.57 | 238,368,809.57 | 95,391,295.04 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 1,602,168,999.34 | -94,038,591.68 | 1,508,130,407.66 | 134,103,366.80 | 134,103,366.80 | 1,374,027,040.86 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 655,692,223.04 | 103,235,183.85 | 758,927,406.89 | 343,477,233.73 | 343,477,233.73 | 415,450,173.16 |
|  | OTROS SERVICIOS GENERALES | 217,820,509.10 | -2,232,176.66 | 215,588,332.44 | 134,423,450.96 | 134,423,450.96 | 81,164,881.48 |
| DESARROLLO SOCIAL |  | 11,223,981,959.19 | 1,773,442,629.02 | 12,997,424,588.21 | 8,942,771,241.08 | 8,942,771,241.08 | 4,054,653,347.13 |
|  | PROTECCIÓN AMBIENTAL | 132,436,659.73 | 448,661.80 | 132,885,321.53 | 98,860,827.79 | 98,860,827.79 | 34,024,493.74 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 768,546,710.64 | 154,294,840.26 | 922,841,550.90 | 182,651,631.72 | 182,651,631.72 | 740,189,919.18 |
|  | SALUD | 2,266,920,928.13 | 918,530,979.62 | 3,185,451,907.75 | 2,572,846,095.97 | 2,572,846,095.97 | 612,605,811.78 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 90,243,868.47 | 13,775,823.00 | 104,019,691.47 | 75,421,592.57 | 75,421,592.57 | 28,598,098.90 |
|  | EDUCACIÓN | 7,741,659,958.47 | 656,868,971.55 | 8,398,528,930.02 | 5,821,692,606.91 | 5,821,692,606.91 | 2,576,836,323.11 |
|  | PROTECCIÓN SOCIAL | 224,173,833.75 | 22,417,868.79 | 246,591,702.54 | 184,193,002.12 | 184,193,002.12 | 62,398,700.42 |
|  | OTROS ASUNTOS SOCIALES | 0 | 7,105,484.00 | 7,105,484.00 | 7,105,484.00 | 7,105,484.00 | 0 |
| DESARROLLO ECONÓMICO |  | 435,534,326.05 | 13,793,012.31 | 449,327,338.36 | 261,462,893.65 | 261,462,893.65 | 187,864,444.71 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 93,151,604.43 | -1,382,285.64 | 91,769,318.79 | 45,190,161.76 | 45,190,161.76 | 46,579,157.03 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 204,374,335.00 | 14,432,639.03 | 218,806,974.03 | 134,997,295.69 | 134,997,295.69 | 83,809,678.34 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 99,798,718.00 | 16,244.64 | 99,814,962.64 | 59,777,653.12 | 59,777,653.12 | 40,037,309.52 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 34,071,668.62 | 933,314.28 | 35,004,982.90 | 18,828,818.08 | 18,828,818.08 | 16,176,164.82 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 4,138,000.00 | -206,900.00 | 3,931,100.00 | 2,668,965.00 | 2,668,965.00 | 1,262,135.00 |
| OTRAS |  | 3,320,166,077.27 | 796,872,990.30 | 4,117,039,067.57 | 3,389,457,254.08 | 3,389,457,254.08 | 727,581,813.49 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 3,320,166,077.27 | 796,872,990.30 | 4,117,039,067.57 | 3,389,457,254.08 | 3,389,457,254.08 | 727,581,813.49 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **18,705,109,588.91** | **2,732,022,195.05** | **21,437,131,783.96** | **14,229,938,766.81** | **14,229,938,766.81** | **7,207,193,017.15** |