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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2020** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2020 AL 31 DE DICIEMBRE DE 2020** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 17,709,260,903.92 | 2,914,752,326.35 | 20,624,013,230.27 | 20,604,755,324.09 | 20,302,432,768.95 | 19,257,906.18 |
| GASTO DE CAPITAL | 954,790,571.18 | -83,417,352.13 | 871,373,219.05 | 871,373,219.05 | 372,648,733.20 | 0 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES | 2,114,990,366.90 | 60,332,024.38 | 2,175,322,391.28 | 2,175,197,672.89 | 2,175,197,672.89 | 124,718.39 |
| **TOTAL DEL GASTO** | **20,779,041,842.00** | **2,891,666,998.60** | **23,670,708,840.60** | **23,651,326,216.03** | **22,850,279,175.04** | **19,382,624.57** |