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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2020** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2020 AL 30 DE JUNIO DE 2020** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 17,709,260,903.92 | 997,707,921.38 | 18,706,968,825.30 | 8,555,813,120.77 | 8,551,707,020.16 | 10,151,155,704.53 |
| GASTO DE CAPITAL | 954,790,571.18 | -52,705,867.89 | 902,084,703.29 | 12,062,416.61 | 12,062,416.61 | 890,022,286.68 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES | 2,114,990,366.90 | -39,783,432.80 | 2,075,206,934.10 | 1,079,274,082.50 | 1,079,274,082.50 | 995,932,851.60 |
| **TOTAL DEL GASTO** | **20,779,041,842.00** | **905,218,620.69** | **21,684,260,462.69** | **9,647,149,619.88** | **9,643,043,519.27** | **12,037,110,842.81** |