|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2020** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2020 AL 30 DE JUNIO DE 2020** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 4,787,973,359.07 | -727,065,944.20 | 4,060,907,414.87 | 1,149,799,330.79 | 1,148,641,928.35 | 2,911,108,084.08 |
|  | LEGISLACIÓN | 328,694,985.00 | 18,829,286.24 | 347,524,271.24 | 191,522,958.24 | 191,522,958.24 | 156,001,313.00 |
|  | JUSTICIA | 802,641,678.22 | 36,521,772.15 | 839,163,450.37 | 391,853,547.39 | 391,616,314.20 | 447,309,902.98 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 357,667,377.24 | 11,732,680.80 | 369,400,058.04 | 154,202,536.99 | 153,906,409.06 | 215,197,521.05 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 2,328,892,210.81 | -791,464,298.47 | 1,537,427,912.34 | 69,767,571.34 | 69,767,571.34 | 1,467,660,341.00 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 755,724,587.43 | -829,899.34 | 754,894,688.09 | 250,889,274.87 | 250,265,233.55 | 504,005,413.22 |
|  | OTROS SERVICIOS GENERALES | 214,352,520.37 | -1,855,485.58 | 212,497,034.79 | 91,563,441.96 | 91,563,441.96 | 120,933,592.83 |
| DESARROLLO SOCIAL |  | 11,788,068,670.75 | 1,144,420,853.63 | 12,932,489,524.38 | 5,910,111,507.41 | 5,907,209,209.24 | 7,022,378,016.97 |
|  | PROTECCIÓN AMBIENTAL | 139,550,620.35 | 3,386,942.77 | 142,937,563.12 | 74,388,236.78 | 73,014,873.83 | 68,549,326.34 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 905,329,799.96 | 14,273,694.28 | 919,603,494.24 | 59,119,844.52 | 59,119,844.52 | 860,483,649.72 |
|  | SALUD | 2,574,938,427.10 | 671,756,243.70 | 3,246,694,670.80 | 1,935,171,921.08 | 1,933,961,267.08 | 1,311,522,749.72 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 93,987,432.84 | 10,375,411.70 | 104,362,844.54 | 54,380,133.11 | 54,380,133.11 | 49,982,711.43 |
|  | EDUCACIÓN | 7,971,341,750.13 | 397,282,639.92 | 8,368,624,390.05 | 3,693,109,943.85 | 3,692,791,662.63 | 4,675,514,446.20 |
|  | PROTECCIÓN SOCIAL | 93,811,081.68 | 47,345,921.26 | 141,157,002.94 | 89,810,133.45 | 89,810,133.45 | 51,346,869.49 |
|  | OTROS ASUNTOS SOCIALES | 9,109,558.69 | 0 | 9,109,558.69 | 4,131,294.62 | 4,131,294.62 | 4,978,264.07 |
| DESARROLLO ECONÓMICO |  | 455,347,891.28 | 2,713,130.55 | 458,061,021.83 | 111,126,603.95 | 111,080,203.95 | 346,934,417.88 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 97,096,393.44 | 3,633,328.72 | 100,729,722.16 | 33,848,479.24 | 33,848,479.24 | 66,881,242.92 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 212,574,759.68 | -465,914.69 | 212,108,844.99 | 32,815,346.62 | 32,815,346.62 | 179,293,498.37 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 103,655,066.00 | -140,540.80 | 103,514,525.20 | 31,196,248.12 | 31,196,248.12 | 72,318,277.08 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 37,883,672.16 | -313,742.68 | 37,569,929.48 | 11,402,858.97 | 11,356,458.97 | 26,167,070.51 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 4,138,000.00 | 0 | 4,138,000.00 | 1,863,671.00 | 1,863,671.00 | 2,274,329.00 |
| OTRAS |  | 3,747,651,920.90 | 485,150,580.71 | 4,232,802,501.61 | 2,476,112,177.73 | 2,476,112,177.73 | 1,756,690,323.88 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 3,747,651,920.90 | 485,150,580.71 | 4,232,802,501.61 | 2,476,112,177.73 | 2,476,112,177.73 | 1,756,690,323.88 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **20,779,041,842.00** | **905,218,620.69** | **21,684,260,462.69** | **9,647,149,619.88** | **9,643,043,519.27** | **12,037,110,842.81** |