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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2021** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2021 AL 31 DE DICIEMBRE DE 2021** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 17,879,232,445.00 | 2,506,935,862.83 | 20,386,168,307.83 | 20,385,904,379.83 | 19,853,496,366.26 | 263,928.00 |
| GASTO DE CAPITAL | 697,565,844.00 | 175,377,361.51 | 872,943,205.51 | 872,943,205.51 | 705,156,631.38 | 0 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES | 2,090,870,886.00 | -9,566,141.50 | 2,081,304,744.50 | 2,080,042,733.27 | 2,080,042,733.27 | 1,262,011.23 |
| **TOTAL DEL GASTO** | **20,667,669,175.00** | **2,672,747,082.84** | **23,340,416,257.84** | **23,338,890,318.61** | **22,638,695,730.91** | **1,525,939.23** |