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| --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2021** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2021 AL 31 DE DICIEMBRE DE 2021** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 4,062,271,335.00 | -371,967,317.56 | 3,690,304,017.44 | 3,690,040,089.44 | 3,146,750,617.73 | 263,928.00 |
|  | LEGISLACIÓN | 350,180,621.00 | 47,914,526.31 | 398,095,147.31 | 398,095,147.31 | 398,095,147.31 | 0 |
|  | JUSTICIA | 861,208,901.00 | 82,347,413.73 | 943,556,314.73 | 943,556,314.73 | 942,506,970.10 | 0 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 475,017,133.00 | 37,807,553.94 | 512,824,686.94 | 512,560,758.94 | 508,911,087.39 | 263,928.00 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 1,331,934,451.00 | -619,938,823.37 | 711,995,627.63 | 711,995,627.63 | 232,389,318.66 | 0 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 811,063,018.00 | -4,008,013.36 | 807,055,004.64 | 807,055,004.64 | 752,620,644.51 | 0 |
|  | OTROS SERVICIOS GENERALES | 232,867,211.00 | 83,910,025.19 | 316,777,236.19 | 316,777,236.19 | 312,227,449.76 | 0 |
| DESARROLLO SOCIAL |  | 12,360,931,148.00 | 2,466,089,082.75 | 14,827,020,230.75 | 14,827,020,230.75 | 14,670,874,825.39 | 0 |
|  | PROTECCIÓN AMBIENTAL | 143,675,415.00 | 792,104.93 | 144,467,519.93 | 144,467,519.93 | 144,115,843.95 | 0 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 904,189,258.00 | 25,691,114.42 | 929,880,372.42 | 929,880,372.42 | 776,664,062.49 | 0 |
|  | SALUD | 2,684,536,904.00 | 1,378,736,139.16 | 4,063,273,043.16 | 4,063,273,043.16 | 4,061,459,511.97 | 0 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 96,027,029.00 | -4,067,859.30 | 91,959,169.70 | 91,959,169.70 | 91,959,169.70 | 0 |
|  | EDUCACIÓN | 8,067,088,700.00 | 1,354,365,124.19 | 9,421,453,824.19 | 9,421,453,824.19 | 9,421,383,824.19 | 0 |
|  | PROTECCIÓN SOCIAL | 456,019,022.00 | -290,016,460.97 | 166,002,561.03 | 166,002,561.03 | 165,308,672.77 | 0 |
|  | OTROS ASUNTOS SOCIALES | 9,394,820.00 | 588,920.32 | 9,983,740.32 | 9,983,740.32 | 9,983,740.32 | 0 |
| DESARROLLO ECONÓMICO |  | 460,588,890.00 | -29,798,667.50 | 430,790,222.50 | 430,790,222.50 | 430,030,511.87 | 0 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 99,543,949.00 | -5,744,946.77 | 93,799,002.23 | 93,799,002.23 | 93,754,102.34 | 0 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 213,473,531.00 | -5,025,911.12 | 208,447,619.88 | 208,447,619.88 | 207,732,809.14 | 0 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 106,509,965.00 | -10,904,226.51 | 95,605,738.49 | 95,605,738.49 | 95,605,738.49 | 0 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 36,716,545.00 | -7,906,338.10 | 28,810,206.90 | 28,810,206.90 | 28,810,206.90 | 0 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 4,344,900.00 | -217,245.00 | 4,127,655.00 | 4,127,655.00 | 4,127,655.00 | 0 |
| OTRAS |  | 3,783,877,802.00 | 608,423,985.15 | 4,392,301,787.15 | 4,391,039,775.92 | 4,391,039,775.92 | 1,262,011.23 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 3,783,877,802.00 | 608,423,985.15 | 4,392,301,787.15 | 4,391,039,775.92 | 4,391,039,775.92 | 1,262,011.23 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **20,667,669,175.00** | **2,672,747,082.84** | **23,340,416,257.84** | **23,338,890,318.61** | **22,638,695,730.91** | **1,525,939.23** |