**INFORMACION PRESUPUESTARIA POR DEPENDENCIA**

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|   |  |  | **ESTADO DE PRESUPUESTO EJERCIDO POR PARTIDA 2021** |  |  |
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| **DEPENDENCIA O ENTIDAD** | **14. SECRETARÍA DE EDUCACIÓN PÚBLICA DEL ESTADO** |
|  |  |  |  |  |  |  |  |
| **PARTIDA** | **CONCEPTO** | **APROBADO** | **MODIFICADO** | **DEVENGADO** | **EJERCIDO** | **PRIMER TRIMESTRE** | **SEGUNDO TRIMESTRE** |
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| **1000** | **SERVICIOS PERSONALES** |  |  |  |  |  |  |
| 1131 | SUELDOS A FUNCIONARIOS | 960,000.00 | 2,031,429.09 | 1,551,429.09 | **1,551,429.09** | **911,313.99** | **640,115.10** |
| 1132 | SUELDOS AL PERSONAL | 7,250,000.00 | 7,687,490.92 | 4,064,989.14 | **4,064,989.14** | **2,371,243.59** | **1,693,745.55** |
| 1133 | SUELDOS A TRABAJADORES | 39,350,000.00 | 41,428,357.46 | 21,928,357.46 | **21,928,357.46** | **12,778,187.11** | **9,150,170.35** |
| 1134 | SUELDOS INTERINOS | 490,000.00 | 385,969.09 | 146,703.94 | **146,703.94** | **59,915.13** | **86,788.81** |
| 1135 |  SUELDOS AL MAGISTERIO | 292,525,000.00 | 296,797,214.29 | 140,581,560.98 | **140,581,560.98** | **88,457,968.30** | **52,123,592.68** |
| 1211 | HONORARIOS ASIMILABLES A SALARIOS | 16,800,000.00 | 15,944,593.68 | 7,173,025.68 | **7,173,025.68** | **4,143,902.55** | **3,029,123.13** |
| 1212 | ADICIONES A LOS HONORARIOS ASIMILABLES A SALARIOS | 0.00 | 6,264.80 | 6,264.80 | **6,264.80** | **6,264.80** | **0.00** |
| 1221 |  SUELDOS AL PERSONAL EVENTUAL | 120,000.00 | 2,045,906.35 | 1,985,906.35 | **1,985,906.35** | **940,556.16** | **1,045,350.19** |
| 1222 | ADICIONES AL SUELDO DEL PERSONAL EVENTUAL | 2,010,000.00 | 2,242,386.73 | 1,042,386.73 | **1,042,386.73** | **510,880.01** | **531,506.72** |
| 1311 | PRIMA QUINQUENAL AL PERSONAL | 6,000.00 | 45,795.22 | 42,795.22 | **42,795.22** | **24,833.27** | **17,961.95** |
| 1312 | PRIMA QUINQUENAL A TRABAJADORES | 346,000.00 | 437,114.50 | 263,114.50 | **263,114.50** | **153,065.50** | **110,049.00** |
| 1313 | PRIMA QUINQUENAL AL MAGISTERIO | 1,200,000.00 | 1,794,860.59 | 1,194,860.59 | **1,194,860.59** | **737,703.97** | **457,156.62** |
| 1321 | PRIMA VACACIONAL A FUNCIONARIOS | 52,000.00 | 149,289.83 | 123,289.83 | **123,289.83** | **123,289.83** | **0.00** |
| 1322 | PRIMA VACACIONAL AL PERSONAL | 310,000.00 | 327,774.48 | 172,774.48 | **172,774.48** | **172,774.48** | **0.00** |
| 1323 | PRIMA VACACIONAL A TRABAJADORES | 2,000,000.00 | 2,102,619.99 | 1,102,619.99 | **1,102,619.99** | **1,102,387.90** | **232.09** |
| 1324 | PRIMA VACACIONAL AL MAGISTERIO | 7,700,000.00 | 8,218,323.25 | 4,368,323.25 | **4,368,323.25** | **4,368,323.24** | **0.01** |
| 1325 |  PRIMA VACACIONAL AL PERSONAL EVENTUAL | 12,000.00 | 6,451.48 | 451.48 | **451.48** | **451.48** | **0.00** |
| 1326 | GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS | 240,000.00 | 180,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1327 | GRATIFICACIÓN FIN DE AÑO AL PERSONAL | 2,160,000.00 | 1,620,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1328 | GRATIFICACIÓN FIN DE AÑO A TRABAJADORES | 4,680,000.00 | 3,510,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1329 |  GRATIFICACIÓN FIN DE AÑO A MAGISTERIO | 31,800,000.00 | 23,443,379.30 | 79,264.27 | **79,264.27** | **73,136.94** | **6,127.33** |
| 1341 | COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS | 1,550,000.00 | 1,538,800.00 | 74,550.00 | **74,550.00** | **33,800.00** | **40,750.00** |
| 1342 | COMPENSACIONES AL PERSONAL | 13,650,000.00 | 9,856,611.37 | 295,040.92 | **295,040.92** | **206,611.37** | **88,429.55** |
| 1343 | COMPENSACIONES A TRABAJADORES | 16,480,000.00 | 16,216,506.76 | 1,144,857.12 | **1,144,857.12** | **663,560.02** | **481,297.10** |
| 1344 | COMPENSACIONES A MAGISTERIO | 57,350,000.00 | 55,192,805.62 | 388,742.63 | **388,742.63** | **203,937.16** | **184,805.47** |
| 1347 | BONO DE ACTUACIÓN A TRABAJADORES | 12,000.00 | 10,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1348 | COMPLEMENTO A FUNCIONARIOS DEL SECTOR EDUCATIVO | 85,000.00 | 110,060.00 | 68,060.00 | **68,060.00** | **39,852.00** | **28,208.00** |
| 1349 | COMPLEMENTO AL PERSONAL DEL SECTOR EDUCATIVO | 2,580,000.00 | 2,664,339.61 | 1,337,207.41 | **1,337,207.41** | **780,037.91** | **557,169.50** |
| 134A. |  COMPLEMENTO A TRABAJADORES DEL SECTOR EDUCATIVO | 14,850,000.00 | 15,295,607.51 | 7,857,212.37 | **7,857,212.37** | **4,578,805.37** | **3,278,407.00** |
| 134B |  COMPLEMENTO A INTERINOS DEL SECTOR EDUCATIVO | 87,000.00 | 88,361.35 | 46,361.35 | **46,361.35** | **18,707.84** | **27,653.51** |
| 134C |  COMPLEMENTO A MAGISTERIO | 101,864,000.00 | 102,997,953.35 | 48,794,482.42 | **48,794,482.42** | **30,825,081.32** | **17,969,401.10** |
| 1441 | CUOTAS SEGURO DE VIDA A FUNCIONARIOS | 60,000.00 | 60,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1442 | CUOTAS SEGURO DE VIDA AL PERSONAL | 270,000.00 | 270,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1443 | CUOTAS SEGURO DE VIDA A TRABAJADORES | 1,500,000.00 | 1,500,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1444 |  CUOTAS DE SEGURO DE VIDA AL MAGISTERIO | 7,000,000.00 | 7,000,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 1532 |  JUBILACIÓN A TRABAJADORES | 180,000.00 | 30,000.00 | 30,000.00 | **30,000.00** | **0.00** | **30,000.00** |
| 1533 |  JUBILACIÓN A MAGISTERIO | 180,000.00 | 90,000.00 | 90,000.00 | **90,000.00** | **30,000.00** | **60,000.00** |
| 154F |  PRESTACIONES CONTRACTUALES A FUNCIONARIOS DEL SECTOR EDUCATIVO | 574,000.00 | 1,291,970.76 | 1,014,970.76 | **1,014,970.76** | **452,490.00** | **562,480.76** |
| 154G | PRESTACIONES CONTRACTUALES AL PERSONAL DEL SECTOR EDUCATIVO | 2,190,000.00 | 2,270,732.00 | 1,161,159.19 | **1,161,159.19** | **509,317.13** | **651,842.06** |
| 154H | PRESTACIONES CONTRACTUALES A TRABAJADORES DEL SECTOR EDUCATIVO | 23,785,000.00 | 21,513,147.19 | 6,777,383.55 | **6,777,383.55** | **2,974,178.40** | **3,803,205.15** |
| 154I | PRESTACIONES CONTRACTUALES A INTERINOS DEL SECTOR EDUCATIVO | 12,000.00 | 10,364.50 | 2,551.50 | **2,551.50** | **1,032.75** | **1,518.75** |
| 154J | PRESTACIONES CONTRACTUALES A MAGISTERIO | 145,500,000.00 | 143,837,667.32 | 58,021,401.28 | **58,021,401.28** | **21,250,216.61** | **36,771,184.67** |
| 154K | SERVICIO MÉDICO A FUNCIONARIOS | 165,000.00 | 165,000.00 | 27,833.94 | **27,833.94** | **6,956.51** | **20,877.43** |
| 154L |  SERVICIO MEDICO AL PERSONAL | 2,400,000.00 | 2,400,000.00 | 1,319,844.90 | **1,319,844.90** | **516,137.57** | **803,707.33** |
| 154M | SERVICIO MÉDICO A TRABAJADORES | 18,500,000.00 | 18,500,000.00 | 10,965,725.88 | **10,965,725.88** | **4,236,747.93** | **6,728,977.95** |
| 154N |  SERVICIO MÉDICO MAGISTERIO | 60,000,000.00 | 59,456,393.08 | 32,455,947.42 | **32,455,947.42** | **14,798,404.28** | **17,657,543.14** |
| 1591 |  CUOTAS DESPENSA A FUNCIONARIOS | 15,600.00 | 15,765.10 | 6,941.35 | **6,941.35** | **4,065.10** | **2,876.25** |
| 1592 |  CUOTAS DESPENSA AL PERSONAL | 402,000.00 | 404,343.40 | 187,030.20 | **187,030.20** | **109,100.95** | **77,929.25** |
| 1593 |  CUOTAS DESPENSA A TRABAJADORES | 5,900,000.00 | 5,943,334.30 | 3,052,963.55 | **3,052,963.55** | **1,779,109.15** | **1,273,854.40** |
| 1594 |  CUOTAS DESPENSA INTERINOS | 10,100.00 | 12,132.90 | 9,132.90 | **9,132.90** | **3,696.65** | **5,436.25** |
| 1595 |  CUOTAS DESPENSA AL MAGISTERIO | 13,800,000.00 | 14,687,915.38 | 7,605,241.96 | **7,605,241.96** | **4,629,549.13** | **2,975,692.83** |
| 1599 |  PERCEPCIÓN COMPLEMENTARIA FUNCIONARIOS | 595,000.00 | 1,994,324.00 | 1,694,324.00 | **1,694,324.00** | **1,003,313.60** | **691,010.40** |
| 159A |  PERCEPCIÓN COMPLEMENTARIA EMPLEADOS | 315,000.00 | 724,159.48 | 574,159.48 | **574,159.48** | **329,695.17** | **244,464.31** |
| 159B |  OTRAS PERCEPCIONES A FUNCIONARIOS | 70,000.00 | 155,220.35 | 113,958.54 | **113,958.54** | **40,060.01** | **73,898.53** |
| 159C |  OTRAS PERCEPCIONES AL PERSONAL | 600,000.00 | 583,922.13 | 248,118.81 | **248,118.81** | **117,749.93** | **130,368.88** |
| 159D |  OTRAS PERCEPCIONES A TRABAJADORES | 22,000,000.00 | 24,609,248.80 | 11,859,719.63 | **11,859,719.63** | **6,057,152.51** | **5,802,567.12** |
| 159E |  OTRAS PERCEPCIONES A INTERINOS | 216,000.00 | 261,855.26 | 77,655.26 | **77,655.26** | **44,644.06** | **33,011.20** |
| 159F | APORTACIÓN A PENSIONES DE FUNCIONARIOS | 209,500.00 | 348,114.40 | 256,290.41 | **256,290.41** | **118,025.07** | **138,265.34** |
| 159G | APORTACIÓN A PENSIONES DEL PERSONAL | 1,465,000.00 | 1,330,823.83 | 670,723.15 | **670,723.15** | **304,874.14** | **365,849.01** |
| 159H | APORTACIÓN A PENSIONES POR TRABAJADORES | 7,605,000.00 | 7,515,862.25 | 3,794,404.49 | **3,794,404.49** | **1,723,103.75** | **2,071,300.74** |
| 159I | APORTACIÓN A PENSIONES POR MAGISTERIO | 45,110,000.00 | 47,520,026.74 | 25,259,603.82 | **25,259,603.82** | **11,522,870.63** | **13,736,733.19** |
| 159S |  BONO FUNCIONARIOS DEL SECTOR EDUCATIVO | 15,000.00 | 11,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 159T | BONO AL PERSONAL DEL SECTOR EDUCATIVO | 45,000.00 | 45,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 159U |  BONO A TRABAJADORES DEL SECTOR EDUCATIVO | 75,000.00 | 75,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 159V | 159V. BONO MAGISTERIO | 650,000.00 | 650,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 159W | 159W. VIATICOS MAGISTERIO | 1,050,000.00 | 1,041,306.48 | 396,162.81 | **396,162.81** | **141,306.48** | **254,856.33** |
| 1713 |  ESTÍMULOS AL MAGISTERIO | 3,480,000.00 | 3,762,303.73 | 1,811,646.08 | **1,811,646.08** | **1,152,303.73** | **659,342.35** |
|  |  |  |  |  |  |  |  |
| **TOTAL 1000 SERVICIOS PERSONALES**  | **984,463,200.00** | **984,463,200.00** | **415,319,526.86** | **415,319,526.86** | **228,142,692.48** | **187,176,834.38** |
|  |  |  |  |  |  |  |  |
| **2000** | **MATERIALES Y SUMINISTROS** |  |  |  |  |  |  |
| 2111 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | 895,553.00 | 895,553.00 | 274,602.84 | **274,602.84** | **0.00** | **274,602.84** |
| 2121 |  MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 111,000.00 | 111,000.00 | 974.00 | **974.00** | **0.00** | **974.00** |
| 2141 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | 1,180,000.00 | 1,474,000.00 | 452,505.56 | **452,505.56** | **0.00** | **452,505.56** |
| 2151 |  MATERIAL IMPRESO E INFORMACIÓN DIGITAL | 223,740.00 | 218,010.00 | 83,318.16 | **83,318.16** | **0.00** | **83,318.16** |
| 2161 | MATERIAL DE LIMPIEZA | 659,882.00 | 659,882.00 | 132,150.26 | **132,150.26** | **0.00** | **132,150.26** |
| 2171 |  MATERIALES Y ÚTILES DE ENSEÑANZA | 70,000.00 | 70,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2211 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | 153,496.00 | 142,595.52 | 13,481.60 | **13,481.60** | **0.00** | **13,481.60** |
| 2391 | OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA | 392,448.00 | 205,786.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2461 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 101,500.00 | 101,500.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2471 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 263,710.00 | 263,710.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2521 | FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS | 69,887.00 | 69,887.00 | 204.62 | **204.62** | **0.00** | **204.62** |
| 2531 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 5,000.00 | 5,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2541 | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS | 160,000.00 | 158,800.22 | 25,016.67 | **25,016.67** | **0.00** | **25,016.67** |
| 2561 | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS | 318,252.00 | 318,252.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2611 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 1,008,902.00 | 1,008,902.00 | 186,175.68 | **186,175.68** | **109,792.00** | **76,383.68** |
| 2711 | VESTUARIO Y UNIFORMES | 19,080.00 | 17,870.96 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2721 | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 15,000.00 | 15,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2911 | HERRAMIENTAS MENORES | 87,122.00 | 87,122.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2941 |  REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN | 299,000.00 | 298,980.35 | 0.00 | **0.00** | **0.00** | **0.00** |
| 2961 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 60,250.00 | 60,250.00 | 14,063.89 | **14,063.89** | **0.00** | **14,063.89** |
| 2991 | REFACCIONES Y OTROS ACCESORIOS MENORES DE OTROS BIENES MUEBLES | 5,000.00 | 5,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
|  |  |  |  |  |  |  |  |
| **TOTAL 2000 MATERIALES Y SUMINISTROS** | **6,098,822.00** | **6,187,101.05** | **1,182,493.28** | **1,182,493.28** | **109,792.00** | **1,072,701.28** |
|  |  |  |  |  |  |  |  |
| **3000** | **SERVICIOS GENERALES** |   |   |   |  |  |  |
| 3111 | ENERGÍA ELÉCTRICA | 105,000.00 | 105,000.00 | 27,865.00 | **27,865.00** | **13,995.00** | **13,870.00** |
| 3131 | AGUA | 47,000.00 | 47,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3141 | TELEFONÍA TRADICIONAL | 53,040.00 | 53,040.00 | 8,399.66 | **8,399.66** | **4,286.25** | **4,113.41** |
| 3171 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN | 150,000.00 | 150,000.00 | 10,166.52 | **10,166.52** | **5,083.26** | **5,083.26** |
| 3331 | SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN | 215,000.00 | 215,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3341 |  SERVICIOS DE CAPACITACIÓN | 11,819,799.00 | 11,819,799.00 | 2,659,544.53 | **2,659,544.53** | **249,446.40** | **2,410,098.13** |
| 3361 |  SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN | 204,600.00 | 204,600.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3391 |  SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES | 114,000.00 | 114,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3431 | SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES | 525.00 | 525.00 | 88.74 | **88.74** | **52.20** | **36.54** |
| 3451 | SEGURO DE BIENES PATRIMONIALES | 95,000.00 | 95,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3481 | COMISIONES POR VENTAS | 3,675.00 | 3,675.00 | 873.79 | **873.79** | **520.91** | **352.88** |
| 3511 | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 159,000.00 | 159,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3521 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 90,000.00 | 77,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3531 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN | 127,718.00 | 110,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3551 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 118,319.00 | 118,319.00 | 11,052.97 | **11,052.97** | **0.00** | **11,052.97** |
| 3571 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA | 30,000.00 | 20,000.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3591 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | 84,000.00 | 84,000.00 | 13,998.59 | **13,998.59** | **0.00** | **13,998.59** |
| 3631 | SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD, EXCEPTO INTERNET | 50,000.00 | 0.00 | 0.00 | **0.00** | **0.00** | **0.00** |
| 3821 | GASTOS DE ORDEN SOCIAL Y CULTURAL | 3,211,156.00 | 2,917,156.00 | 19,998.40 | **19,998.40** | **0.00** | **19,998.40** |
| 3921 | IMPUESTOS Y DERECHOS |  7,000.00  |  7,000.00  |  2,761.00  | **2,761.00** | **0.00** | **2,761.00** |
|  |  |  |  |  |  |  |  |
| **TOTAL 3000 SERVICIOS GENERALES** | **16,684,832.00** | **16,300,114.00** | **2,754,749.20** | **2,754,749.20** | **273,384.02** | **2,481,365.18** |
|  |  |  |  |  |  |  |  |
| **4000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**  |  |  |  |  |  |  |
| 4111 | ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO |  82,004,459.00  |  82,004,459.00  | 0.00 | **0.00** | **0.00** | **0.00** |
|   |  |  |   |  |  |  |  |
| **TOTAL 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**  | **82,004,459.00** | **82,004,459.00** | **0.00** | **0.00** | **0.00** | **0.00** |
|  |  |  |  |  |  |  |  |
| **5000** | **BINES MUEBLES ,INMUEBLES E INTANGIBLES.** |  |  |  |  |  |  |
| 5151 |  EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN | 31,000.00 |  31,000.00  | 0.00 | **0.00** | **0.00** | **0.00** |
| 5411 |  VEHÍCULOS Y EQUIPO TERRESTRE | 0.00 | 545,900.00 | 545,900.00 | **545,900.00** | **0.00** | **545,900.00** |
|  |  |  |  |  |  |  |  |
| **TOTAL 5000 BINES MUEBLES ,INMUEBLES E INTANGIBLES.** | **31,000.00** | **576,900.00** | **545,900.00** | **545,900.00** | **0.00** | **545,900.00** |
|  |  |  |  |  |  |  |  |
| **TOTAL SECRETARIÍA DE EDUCACIÓN PÚBLICA** | **1,089,282,313.00** | **1,089,531,774.05** | **419,802,669.34** | **419,802,669.34** | **228,525,868.50** | **191,276,800.84** |