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| **CUENTA PUBLICA 2021** | | | | | | | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | | | | | | | |
| **CLASIFICACION ADMINISTRATIVA DEPENDENCIAS** | | | | | | | | | | | | | |
| **DEL 01 DE ENERO DE 2021 AL 30 DE JUNIO DE 2021** | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | | | | | | **SUBEJERCICIO** | |
| **APROBADO** | | **AMPLIACIONES /** | | **MODIFICADO** | | **DEVENGADO** | | **PAGADO** | |
| **(REDUCCIONES)** | |
| **1** | | **2** | | **3 = (1 + 2)** | | **4** | | **5** | | **6 = (3 - 4)** | |
| PODER LEGISLATIVO DEL ESTADO DE TLAXCALA | | 350,180,621.00 | | 15,478,881.78 | | 365,659,502.78 | | 213,585,146.02 | | 213,585,146.02 | | 152,074,356.76 | |
| PODER JUDICIAL DEL ESTADO DE TLAXCALA | | 402,911,181.00 | | 45,441,983.79 | | 448,353,164.79 | | 241,189,097.79 | | 241,189,097.79 | | 207,164,067.00 | |
| UNIVERSIDAD AUTÓNOMA DE TLAXCALA | | 115,386,100.00 | | 393,747,660.82 | | 509,133,760.82 | | 451,440,880.82 | | 451,440,880.82 | | 57,692,880.00 | |
| DESPACHO DEL GOBERNADOR | | 100,650,058.00 | | -3,236,363.51 | | 97,413,694.49 | | 42,546,909.42 | | 42,525,531.74 | | 54,866,785.07 | |
| SECRETARÍA DE GOBIERNO | | 126,821,915.00 | | 23,349,201.48 | | 150,171,116.48 | | 59,957,142.13 | | 59,957,142.13 | | 90,213,974.35 | |
| OFICIALÍA MAYOR DE GOBIERNO | | 178,921,985.00 | | -1,641,472.97 | | 177,280,512.03 | | 83,058,557.66 | | 83,057,916.25 | | 94,221,954.37 | |
| PROCURADURÍA GENERAL DE JUSTICIA | | 260,571,570.00 | | 8,607,017.02 | | 269,178,587.02 | | 110,938,329.80 | | 110,238,675.80 | | 158,240,257.22 | |
| SECRETARÍA DE PLANEACIÓN Y FINANZAS | | 1,826,463,623.00 | | -74,497,518.53 | | 1,751,966,104.47 | | 157,454,051.59 | | 157,452,612.17 | | 1,594,512,052.88 | |
| MUNICIPIOS | | 3,783,877,802.00 | | 535,224,454.62 | | 4,319,102,256.62 | | 2,508,287,834.84 | | 2,508,287,834.84 | | 1,810,814,421.78 | |
| SECRETARÍA DE DESARROLLO ECONÓMICO | | 50,815,032.00 | | -1,640,901.57 | | 49,174,130.43 | | 20,684,125.94 | | 20,684,125.94 | | 28,490,004.49 | |
| SECRETARÍA DE TURISMO | | 36,716,545.00 | | -5,750,309.07 | | 30,966,235.93 | | 12,914,110.31 | | 12,913,711.30 | | 18,052,125.62 | |
| SECRETARÍA DE OBRAS PÚBLICAS DESARROLLO URBANO Y VIVIENDA | | 746,447,343.00 | | 9,861,753.61 | | 756,309,096.61 | | 82,191,379.44 | | 82,191,379.44 | | 674,117,717.17 | |
| SECRETARÍA DE EDUCACIÓN PÚBLICA | | 1,089,282,313.00 | | 249,461.05 | | 1,089,531,774.05 | | 419,802,669.34 | | 419,802,669.34 | | 669,729,104.71 | |
| SECRETARÍA DE COMUNICACIONES Y TRANSPORTES | | 106,509,965.00 | | -9,851,493.17 | | 96,658,471.83 | | 41,408,099.39 | | 41,408,099.39 | | 55,250,372.44 | |
| O.P.D SALUD DE TLAXCALA | | 2,487,257,900.00 | | 642,584,616.21 | | 3,129,842,516.21 | | 1,870,778,284.78 | | 1,870,778,284.78 | | 1,259,064,231.43 | |
| CONTRALORÍA DEL EJECUTIVO | | 34,232,730.00 | | 4,141,178.02 | | 38,373,908.02 | | 19,833,595.34 | | 19,833,595.34 | | 18,540,312.68 | |
| SECRETARÍA DE FOMENTO AGROPECUARIO | | 213,473,531.00 | | -225,473.39 | | 213,248,057.61 | | 67,253,642.45 | | 67,253,642.45 | | 145,994,415.16 | |
| SISTEMA ESTATAL DE PROMOCIÓN DEL EMPLEO Y DESARROLLO COMUNITARIO | | 40,609,244.00 | | -1,639,903.41 | | 38,969,340.59 | | 13,800,239.83 | | 12,862,239.83 | | 25,169,100.76 | |
| COORDINACIÓN GENERAL DE INFORMACIÓN Y RELACIONES PÚBLICAS | | 28,137,130.00 | | -1,540,103.24 | | 26,597,026.76 | | 11,224,681.68 | | 11,221,287.47 | | 15,372,345.08 | |
| COORDINACIÓN GENERAL DE ECOLOGÍA | | 76,067,893.00 | | -558,415.98 | | 75,509,477.02 | | 32,003,793.68 | | 32,003,793.68 | | 43,505,683.34 | |
| COMISIÓN ESTATAL DE DERECHOS HUMANOS | | 23,869,013.00 | | 0 | | 23,869,013.00 | | 12,268,302.00 | | 12,268,302.00 | | 11,600,711.00 | |
| INSTITUTO TLAXCALTECA DE ELECCIONES | | 185,782,415.00 | | 19,284,109.65 | | 205,066,524.65 | | 156,126,607.65 | | 156,126,607.65 | | 48,939,917.00 | |
| COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL | | 10,282,076.00 | | -514,290.90 | | 9,767,785.10 | | 3,092,714.57 | | 3,092,714.57 | | 6,675,070.53 | |
| CONSEJO ESTATAL DE POBLACIÓN | | 3,934,789.00 | | 0 | | 3,934,789.00 | | 1,926,508.00 | | 1,926,508.00 | | 2,008,281.00 | |
| COMISIÓN EJECUTIVA DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA | | 217,837,901.00 | | 1,589,173.28 | | 219,427,074.28 | | 14,678,178.74 | | 14,677,537.33 | | 204,748,895.54 | |
| INSTITUTO DE CATASTRO | | 6,401,364.00 | | 256,567.51 | | 6,657,931.51 | | 3,357,720.39 | | 3,357,720.39 | | 3,300,211.12 | |
| FIDEICOMISO DE LA CIUDAD INDUSTRIAL DE XICOHTENCATL | | 4,344,900.00 | | -217,245.00 | | 4,127,655.00 | | 1,969,955.00 | | 1,969,955.00 | | 2,157,700.00 | |
| FONDO MACRO PARA EL DESARROLLO INTEGRAL DE TLAXCALA | | 12,487,307.00 | | 0 | | 12,487,307.00 | | 5,505,657.65 | | 5,505,657.65 | | 6,981,649.35 | |
| COORDINACIÓN DE RADIO CINE Y TELEVISIÓN | | 29,878,267.00 | | -937,410.18 | | 28,940,856.82 | | 12,875,254.86 | | 12,874,555.86 | | 16,065,601.96 | |
| INSTITUTO TLAXCALTECA DE DESARROLLO TAURINO | | 2,743,448.00 | | 596,716.53 | | 3,340,164.53 | | 1,719,120.25 | | 1,719,120.25 | | 1,621,044.28 | |
| INSTITUTO TLAXCALTECA DE LA CULTURA | | 43,759,566.00 | | -199,477.49 | | 43,560,088.51 | | 20,588,525.64 | | 20,588,525.64 | | 22,971,562.87 | |
| INSTITUTO DEL DEPORTE DE TLAXCALA | | 22,389,196.00 | | -288,535.00 | | 22,100,661.00 | | 10,453,706.00 | | 10,453,706.00 | | 11,646,955.00 | |
| COORDINACIÓN DE SERVICIO SOCIAL DE INSTITUCIONES DE EDUCACIÓN SUPERIOR | | 1,545,406.00 | | 0 | | 1,545,406.00 | | 699,842.00 | | 699,842.00 | | 845,564.00 | |
| COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TLAXCALA | | 261,687,044.00 | | 123,403,179.18 | | 385,090,223.18 | | 262,218,151.18 | | 262,218,151.18 | | 122,872,072.00 | |
| COLEGIO DE BACHILLERES DEL ESTADO DE TLAXCALA | | 288,924,203.00 | | 83,243,568.60 | | 372,167,771.60 | | 230,258,117.60 | | 230,258,117.60 | | 141,909,654.00 | |
| INSTITUTO TLAXCALTECA DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA | | 264,094,556.00 | | -63,895,786.95 | | 200,198,769.05 | | 68,118,716.05 | | 68,118,716.05 | | 132,080,053.00 | |
| UNIVERSIDAD POLITÉCNICA DE TLAXCALA | | 68,324,407.00 | | -1,051,145.00 | | 67,273,262.00 | | 38,329,665.00 | | 38,329,665.00 | | 28,943,597.00 | |
| INSTITUTO TECNOLÓGICO SUPERIOR DE TLAXCO | | 14,745,240.00 | | -459,201.00 | | 14,286,039.00 | | 6,769,242.00 | | 6,769,242.00 | | 7,516,797.00 | |
| UNIVERSIDAD TECNOLÓGICA DE TLAXCALA | | 40,000,000.00 | | 14,751,452.00 | | 54,751,452.00 | | 39,885,090.00 | | 39,885,090.00 | | 14,866,362.00 | |
| INSTITUTO TLAXCALTECA PARA LA EDUCACIÓN DE LOS ADULTOS | | 61,841,256.00 | | 2,601,909.88 | | 64,443,165.88 | | 33,096,490.72 | | 33,096,490.72 | | 31,346,675.16 | |
| CENTRO DE EDUCACIÓN CONTINUA Y A DISTANCIA | | 9,536,806.00 | | -902,310.58 | | 8,634,495.42 | | 3,539,881.29 | | 3,539,881.29 | | 5,094,614.13 | |
| EL COLEGIO DE TLAXCALA A.C. | | 16,414,787.00 | | -236,993.00 | | 16,177,794.00 | | 7,534,142.00 | | 7,534,142.00 | | 8,643,652.00 | |
| INSTITUTO ESTATAL DE LA MUJER | | 12,372,471.00 | | 14,641,272.18 | | 27,013,743.18 | | 18,680,764.01 | | 18,680,764.01 | | 8,332,979.17 | |
| SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | | 230,041,081.00 | | 78,496.77 | | 230,119,577.77 | | 115,121,091.77 | | 115,121,091.77 | | 114,998,486.00 | |
| INSTITUTO TLAXCALTECA PARA PERSONAS CON DISCAPACIDAD | | 9,394,820.00 | | 0 | | 9,394,820.00 | | 4,579,851.13 | | 4,579,851.13 | | 4,814,968.87 | |
| INSTITUTO TLAXCALTECA DE ASISTENCIA ESPECIALIZADA A LA SALUD | | 33,133,138.00 | | 63,275.54 | | 33,196,413.54 | | 10,959,526.59 | | 10,959,526.59 | | 22,236,886.95 | |
| COMISIÓN ESTATAL DE ARBITRAJE MÉDICO | | 2,784,245.00 | | -137,424.61 | | 2,646,820.39 | | 1,215,161.44 | | 1,215,161.44 | | 1,431,658.95 | |
| COMISIÓN EJECUTIVA DE ATENCIÓN A VICTIMAS Y OFENDIDOS | | 4,089,932.00 | | 0 | | 4,089,932.00 | | 2,193,672.00 | | 2,193,672.00 | | 1,896,260.00 | |
| INSTITUTO TLAXCALTECA DE LA JUVENTUD | | 8,819,288.00 | | 0 | | 8,819,288.00 | | 2,015,376.06 | | 2,015,376.06 | | 6,803,911.94 | |
| INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE TLAXCALA | | 32,430,683.00 | | 21,990,868.00 | | 54,421,551.00 | | 37,165,060.00 | | 37,165,060.00 | | 17,256,491.00 | |
| UNIDAD DE SERVICIOS EDUCATIVOS DE TLAXCALA | | 5,719,339,566.00 | | -438,919,939.28 | | 5,280,419,626.72 | | 1,978,188,284.47 | | 1,978,188,284.47 | | 3,302,231,342.25 | |
| COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE TLAXCALA | | 64,566,545.00 | | -7,212.74 | | 64,559,332.26 | | 30,839,331.00 | | 30,839,331.00 | | 33,720,001.26 | |
| INSTITUTO DE ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES PARA EL ESTADO DE TLAXCALA | | 16,663,284.00 | | 685,266.00 | | 17,348,550.00 | | 8,304,679.54 | | 8,304,679.54 | | 9,043,870.46 | |
| TRIBUNAL DE CONCILIACIÓN Y ARBITRAJE DEL ESTADO | | 16,297,339.00 | | 299,954.00 | | 16,597,293.00 | | 7,560,000.00 | | 7,560,000.00 | | 9,037,293.00 | |
| INSTITUTO INMOBILIARIO DE DESARROLLO URBANO Y VIVIENDA DEL ESTADO DE TLAXCALA | | 22,220,743.00 | | 350,000.00 | | 22,570,743.00 | | 19,160,951.00 | | 19,160,951.00 | | 3,409,792.00 | |
| SECRETARÍA DE SEGURIDAD CIUDADANA | | 703,789,854.00 | | -7,940,608.14 | | 695,849,245.86 | | 314,491,939.17 | | 314,489,545.14 | | 381,357,306.69 | |
| COMISIÓN ESTATAL DE AGUA DE TLAXCALA | | 16,073,545.00 | | -803,677.25 | | 15,269,867.75 | | 9,052,686.75 | | 9,052,686.75 | | 6,217,181.00 | |
| CENTRO DE SERVICIOS INTEGRALES PARA EL TRATAMIENTO DE AGUAS RESIDUALES DEL ESTADO DE TLAXCALA | | 51,533,977.00 | | 11,867,917.46 | | 63,401,894.46 | | 36,781,355.03 | | 36,781,355.03 | | 26,620,539.43 | |
| UNIVERSIDAD POLITÉCNICA DE TLAXCALA REGIÓN PONIENTE | | 10,150,500.00 | | 2,866,971.91 | | 13,017,471.91 | | 7,321,899.91 | | 7,321,899.91 | | 5,695,572.00 | |
| TRIBUNAL ELECTORAL DE TLAXCALA | | 32,623,053.00 | | 3,350,000.00 | | 35,973,053.00 | | 18,705,098.25 | | 18,705,098.25 | | 17,267,954.75 | |
| CASA DE LAS ARTESANIAS DE TLAXCALA | | 11,591,457.00 | | -143,623.36 | | 11,447,833.64 | | 5,491,909.55 | | 5,491,909.55 | | 5,955,924.09 | |
| SECRETARÍA DE POLÍTICAS PÚBLICAS Y PARTICIPACIÓN CIUDADANA | | 11,870,234.00 | | -2,059,638.56 | | 9,810,595.44 | | 3,981,869.85 | | 3,981,869.85 | | 5,828,725.59 | |
| SECRETARÍA EJECUTIVA DEL SISTEMA ANTICORRUPCIÓN DEL ESTADO DE TLAXCALA | | 11,724,992.00 | | 0 | | 11,724,992.00 | | 5,967,455.00 | | 5,967,455.00 | | 5,757,537.00 | |
| CENTRO DE CONCILIACIÓN LABORAL DEL ESTADO DE TLAXCALA | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| **TOTAL DEL GASTO** | | **20,667,669,175.00** | | **1,361,310,433.01** | | **22,028,979,608.01** | | **10,033,142,123.36** | | **10,031,473,483.19** | | **11,995,837,484.65** | |
| **CUENTA PUBLICA 2021** | | | | | | | | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | | | | | | | | |
| **CLASIFICACION ADMINISTRATIVA PARAESTATALES** | | | | | | | | | | | | | | |
| **DEL 01 DE ENERO DE 2021 AL 30 DE JUNIO DE 2021** | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | |
| **CONCEPTO** | | | **EGRESOS** | | | | | | | | | | **SUBEJERCICIO** | |
| **APROBADO** | | **AMPLIACIONES /** | | **MODIFICADO** | | **DEVENGADO** | | **PAGADO** | |
| **(REDUCCIONES)** | |
| **1** | | **2** | | **3 = (1 + 2)** | | **4** | | **5** | | **6 = (3 - 4)** | |
| GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL |  | | 9,766,812,601.00 | | 397,916,334.81 | | 10,164,728,935.81 | | 4,843,909,373.13 | | 4,843,909,373.13 | | 5,320,819,562.68 | |
|  | GOBIERNO ESTATAL O DEL DISTRITO FEDERAL | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
|  | ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | | 9,766,812,601.00 | | 397,916,334.81 | | 10,164,728,935.81 | | 4,843,909,373.13 | | 4,843,909,373.13 | | 5,320,819,562.68 | |
|  | INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA |  | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
|  | ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
|  | FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACIÓN ESTATAL MAYORITARIA | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA |  | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
|  | BANCOS DE INVERSIÓN Y DESARROLLO | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
|  | BANCOS COMERCIALES | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
|  | OTROS BANCOS | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
|  | FONDOS DEL MERCADO DE DINERO | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| ENTIDADES PARAESTATALES FINANCIERAS NO MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA |  | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
|  | FONDOS DE INVERSIÓN FUERA DEL MERCADO DE DINERO | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
|  | OTROS INTERMEDIARIOS FINANCIEROS, EXCEPTO SOCIEDADES DE SEGUROS Y FONDOS DE PENSIONES | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
|  | AUXILIARES FINANCIEROS | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
|  | INSTITUCIONES FINANCIERAS CAUTIVAS Y PRESTAMISTAS DE DINERO | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
|  | SOCIEDADES DE SEGUROS (SS) Y FONDOS DE PENSIONES (FP) | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| FIDEICOMISOS FINANCIEROS PÚBLICOS CON PARTICIPACIÓN ESTATAL MAYORITARIA |  | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
|  | FONDOS DE INVERSIÓN FUERA DEL MERCADO DE DINERO | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
|  | OTROS INTERMEDIARIOS FINANCIEROS, EXCEPTO SOCIEDADES DE SEGUROS Y FONDOS DE PENSIONES | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
|  | AUXILIARES FINANCIEROS | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
|  | INSTITUCIONES FINANCIERAS CAUTIVAS Y PRESTAMISTAS DE DINERO | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
|  | SOCIEDADES DE SEGUROS (SS) Y FONDOS DE PENSIONES (FP) | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| **TOTAL DEL GASTO** | | | **9,766,812,601.00** | | **397,916,334.81** | | **10,164,728,935.81** | | **4,843,909,373.13** | | **4,843,909,373.13** | | **5,320,819,562.68** | |

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| **CUENTA PUBLICA 2021** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ADMINISTRATIVA PODERES** | | | | | | |
| **DEL 01 DE ENERO DE 2021 AL 30 DE JUNIO DE 2021** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| PODER LEGISLATIVO | 350,180,621.00 | 15,478,881.78 | 365,659,502.78 | 213,585,146.02 | 213,585,146.02 | 152,074,356.76 |
| PODER JUDICIAL | 402,911,181.00 | 45,441,983.79 | 448,353,164.79 | 241,189,097.79 | 241,189,097.79 | 207,164,067.00 |
| ORGANISMOS AUTÓNOMOS | 402,346,196.00 | 417,366,990.47 | 819,713,186.47 | 660,373,023.26 | 660,373,023.26 | 159,340,163.21 |
| PODER EJECUTIVO | 9,745,418,576.00 | 485,106,242.16 | 10,230,524,818.16 | 4,074,085,483.16 | 4,072,416,842.99 | 6,156,439,335.00 |
| **TOTAL DEL GASTO** | **10,900,856,574.00** | **963,394,098.20** | **11,864,250,672.20** | **5,189,232,750.23** | **5,187,564,110.06** | **6,675,017,921.97** |