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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2021** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2021 AL 30 DE JUNIO DE 2021** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 17,879,232,445.00 | 1,235,444,336.82 | 19,114,676,781.82 | 8,835,167,966.78 | 8,833,499,326.61 | 10,279,508,815.04 |
| GASTO DE CAPITAL | 697,565,844.00 | 38,149,699.90 | 735,715,543.90 | 50,404,834.58 | 50,404,834.58 | 685,310,709.32 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES | 2,090,870,886.00 | 87,716,396.29 | 2,178,587,282.29 | 1,147,569,322.00 | 1,147,569,322.00 | 1,031,017,960.29 |
| **TOTAL DEL GASTO** | **20,667,669,175.00** | **1,361,310,433.01** | **22,028,979,608.01** | **10,033,142,123.36** | **10,031,473,483.19** | **11,995,837,484.65** |