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| **CUENTA PUBLICA 2021** |
| **PODER EJECUTIVO** |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** |
| **DEL 01 DE ENERO DE 2021 AL 30 DE JUNIO DE 2021** |
|  |
| **CONCEPTO** | **EGRESOS** | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |   | 4,062,271,335.00 | 19,504,682.21 | 4,081,776,017.21 | 1,430,481,625.66 | 1,429,752,083.50 | 2,651,294,391.55 |
|   | LEGISLACIÓN | 350,180,621.00 | 15,478,881.78 | 365,659,502.78 | 213,585,146.02 | 213,585,146.02 | 152,074,356.76 |
|   | JUSTICIA | 861,208,901.00 | 57,961,784.46 | 919,170,685.46 | 446,296,571.20 | 445,596,917.20 | 472,874,114.26 |
|   | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 475,017,133.00 | 35,420,863.85 | 510,437,996.85 | 290,340,087.39 | 290,318,709.71 | 220,097,909.46 |
|   | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|   | ASUNTOS FINANCIEROS Y HACENDARIOS | 1,331,934,451.00 | -80,585,266.30 | 1,251,349,184.70 | 93,774,300.41 | 93,772,860.99 | 1,157,574,884.29 |
|   | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|   | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 811,063,018.00 | -7,128,555.41 | 803,934,462.59 | 278,820,761.12 | 278,817,725.68 | 525,113,701.47 |
|   | OTROS SERVICIOS GENERALES | 232,867,211.00 | -1,643,026.17 | 231,224,184.83 | 107,664,759.52 | 107,660,723.90 | 123,559,425.31 |
| DESARROLLO SOCIAL |  | 12,360,931,148.00 | 819,945,385.40 | 13,180,876,533.40 | 5,929,256,556.81 | 5,929,255,857.81 | 7,251,619,976.59 |
|   | PROTECCIÓN AMBIENTAL | 143,675,415.00 | 10,505,824.23 | 154,181,239.23 | 77,837,835.46 | 77,837,835.46 | 76,343,403.77 |
|   | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 904,189,258.00 | 10,892,269.63 | 915,081,527.63 | 113,994,029.78 | 113,994,029.78 | 801,087,497.85 |
|   | SALUD | 2,684,536,904.00 | 643,021,964.37 | 3,327,558,868.37 | 1,962,822,725.04 | 1,962,822,725.04 | 1,364,736,143.33 |
|   | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 96,027,029.00 | -1,425,422.67 | 94,601,606.33 | 43,917,486.50 | 43,916,787.50 | 50,684,119.83 |
|   | EDUCACIÓN | 8,067,088,700.00 | 137,382,482.89 | 8,204,471,182.89 | 3,617,222,839.44 | 3,617,222,839.44 | 4,587,248,343.45 |
|   | PROTECCIÓN SOCIAL | 456,019,022.00 | 19,568,266.95 | 475,587,288.95 | 108,881,789.46 | 108,881,789.46 | 366,705,499.49 |
|   | OTROS ASUNTOS SOCIALES | 9,394,820.00 | 0 | 9,394,820.00 | 4,579,851.13 | 4,579,851.13 | 4,814,968.87 |
| DESARROLLO ECONÓMICO |  | 460,588,890.00 | -13,364,089.22 | 447,224,800.78 | 165,116,106.05 | 164,177,707.04 | 282,108,694.73 |
|   | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 99,543,949.00 | 2,680,431.41 | 102,224,380.41 | 41,570,298.90 | 40,632,298.90 | 60,654,081.51 |
|   | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 213,473,531.00 | -225,473.39 | 213,248,057.61 | 67,253,642.45 | 67,253,642.45 | 145,994,415.16 |
|   | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|   | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|   | TRANSPORTE | 106,509,965.00 | -9,851,493.17 | 96,658,471.83 | 41,408,099.39 | 41,408,099.39 | 55,250,372.44 |
|   | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|   | TURISMO | 36,716,545.00 | -5,750,309.07 | 30,966,235.93 | 12,914,110.31 | 12,913,711.30 | 18,052,125.62 |
|   | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|   | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 4,344,900.00 | -217,245.00 | 4,127,655.00 | 1,969,955.00 | 1,969,955.00 | 2,157,700.00 |
| OTRAS |  | 3,783,877,802.00 | 535,224,454.62 | 4,319,102,256.62 | 2,508,287,834.84 | 2,508,287,834.84 | 1,810,814,421.78 |
|   | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|   | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 3,783,877,802.00 | 535,224,454.62 | 4,319,102,256.62 | 2,508,287,834.84 | 2,508,287,834.84 | 1,810,814,421.78 |
|   | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|   | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | **20,667,669,175.00** | **1,361,310,433.01** | **22,028,979,608.01** | **10,033,142,123.36** | **10,031,473,483.19** | **11,995,837,484.65** |