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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2021** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2021 AL 30 DE SEPTIEMBRE DE 2021** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 17,879,232,445.00 | 1,427,084,581.47 | 19,306,317,026.47 | 13,600,813,458.52 | 13,600,795,685.57 | 5,705,503,567.95 |
| GASTO DE CAPITAL | 697,565,844.00 | 101,989,559.20 | 799,555,403.20 | 289,935,906.08 | 289,935,906.08 | 509,619,497.12 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES | 2,090,870,886.00 | 23,204,750.96 | 2,114,075,636.96 | 1,616,506,151.76 | 1,616,506,151.76 | 497,569,485.20 |
| **TOTAL DEL GASTO** | **20,667,669,175.00** | **1,552,278,891.63** | **22,219,948,066.63** | **15,507,255,516.36** | **15,507,237,743.41** | **6,712,692,550.27** |