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| --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2022** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2022 AL 31 DE DICIEMBRE DE 2022** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 3,224,685,892.00 | 97,799,942.27 | 3,322,485,834.27 | 3,311,820,260.80 | 3,003,669,041.93 | 10,665,573.47 |
|  | LEGISLACIÓN | 373,294,227.00 | 35,028,645.87 | 408,322,872.87 | 403,691,842.87 | 403,691,842.87 | 4,631,030.00 |
|  | JUSTICIA | 925,645,972.00 | 49,063,675.79 | 974,709,647.79 | 968,961,145.79 | 966,200,440.80 | 5,748,502.00 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 482,743,836.00 | 22,130,149.97 | 504,873,985.97 | 504,806,173.97 | 465,069,756.91 | 67,812.00 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 9,079,559.00 | -1,706,943.63 | 7,372,615.37 | 7,372,615.37 | 7,372,615.37 | 0 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 1,119,127,294.00 | -27,864,237.62 | 1,091,263,056.38 | 1,091,159,407.91 | 833,802,205.75 | 103,648.47 |
|  | OTROS SERVICIOS GENERALES | 314,795,004.00 | 21,148,651.89 | 335,943,655.89 | 335,829,074.89 | 327,532,180.23 | 114,581.00 |
| DESARROLLO SOCIAL |  | 14,186,415,836.00 | 2,760,649,191.22 | 16,947,065,027.22 | 16,900,071,811.79 | 16,052,534,156.92 | 46,993,215.43 |
|  | PROTECCIÓN AMBIENTAL | 171,062,660.00 | 11,172,003.86 | 182,234,663.86 | 182,234,663.86 | 182,234,663.86 | 0 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 1,859,237,114.00 | -124,659,278.97 | 1,734,577,835.03 | 1,734,577,835.03 | 908,611,420.02 | 0 |
|  | SALUD | 2,828,655,439.00 | 1,130,086,824.67 | 3,958,742,263.67 | 3,958,742,263.67 | 3,958,706,987.31 | 0 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 110,232,050.00 | 46,011,032.29 | 156,243,082.29 | 156,243,082.29 | 152,953,143.31 | 0 |
|  | EDUCACIÓN | 8,560,218,271.00 | 1,682,027,753.06 | 10,242,246,024.06 | 10,212,043,677.63 | 10,211,703,947.20 | 30,202,346.43 |
|  | PROTECCIÓN SOCIAL | 657,010,302.00 | 16,010,856.31 | 673,021,158.31 | 656,230,289.31 | 638,323,995.22 | 16,790,869.00 |
|  | OTROS ASUNTOS SOCIALES | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO ECONÓMICO |  | 1,046,106,534.00 | -6,217,582.84 | 1,039,888,951.16 | 1,023,888,951.16 | 803,473,983.55 | 16,000,000.00 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 580,115,540.00 | -12,135,123.48 | 567,980,416.52 | 567,980,416.52 | 348,339,368.01 | 0 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 314,101,064.00 | 10,241,300.25 | 324,342,364.25 | 308,342,364.25 | 307,756,937.15 | 16,000,000.00 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 109,970,698.00 | -4,587,222.65 | 105,383,475.35 | 105,383,475.35 | 105,383,475.35 | 0 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 37,443,985.00 | 263,463.04 | 37,707,448.04 | 37,707,448.04 | 37,518,956.04 | 0 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 4,475,247.00 | 0 | 4,475,247.00 | 4,475,247.00 | 4,475,247.00 | 0 |
| OTRAS |  | 4,163,210,979.00 | 158,269,324.57 | 4,321,480,303.57 | 4,319,370,663.28 | 4,319,370,663.28 | 2,109,640.29 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 4,163,210,979.00 | 158,269,324.57 | 4,321,480,303.57 | 4,319,370,663.28 | 4,319,370,663.28 | 2,109,640.29 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **22,620,419,241.00** | **3,010,500,875.22** | **25,630,920,116.22** | **25,555,151,687.03** | **24,179,047,845.68** | **75,768,429.19** |