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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2022** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2022 AL 31 DE MARZO DE 2022** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 18,645,850,256.00 | 339,590,816.60 | 18,985,441,072.60 | 4,076,664,120.01 | 4,076,664,120.01 | 14,908,776,952.59 |
| GASTO DE CAPITAL | 1,715,270,395.00 | -16,367,873.06 | 1,698,902,521.94 | 0 | 0 | 1,698,902,521.94 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES | 2,259,298,590.00 | 4,000,421.20 | 2,263,299,011.20 | 605,003,781.20 | 605,003,781.20 | 1,658,295,230.00 |
| **TOTAL DEL GASTO** | **22,620,419,241.00** | **327,223,364.74** | **22,947,642,605.74** | **4,681,667,901.21** | **4,681,667,901.21** | **18,265,974,704.53** |