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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2022** | | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | | |
| **GASTO POR CATEGORIA PROGRAMATICA** | | | | | | | | |
| **DEL 01 DE ENERO DE 2022 AL 30 DE JUNIO DE 2022** | | | | | | | | |
|  | | | | | | | | |
| **CONCEPTO** | | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| PROGRAMAS |  |  | 18,457,208,262.00 | 634,902,723.63 | 19,092,110,985.63 | 7,641,479,675.15 | 7,636,661,696.50 | 11,450,631,310.48 |
|  | SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS O MUNICIPIOS |  | 780,649,624.00 | 128,943,324.07 | 909,592,948.07 | 404,539,494.58 | 404,507,011.44 | 505,053,453.49 |
|  |  | SUJETOS A REGLAS DE OPERACIÓN | 513,445,813.00 | -3,748,622.39 | 509,697,190.61 | 114,719,532.84 | 114,687,049.70 | 394,977,657.77 |
|  |  | OTROS SUBSIDIOS | 267,203,811.00 | 132,691,946.46 | 399,895,757.46 | 289,819,961.74 | 289,819,961.74 | 110,075,795.72 |
|  | DESEMPEÑO DE LAS FUNCIONES |  | 16,798,853,172.00 | 431,224,948.90 | 17,230,078,120.90 | 6,953,797,212.15 | 6,949,315,228.26 | 10,276,280,908.75 |
|  |  | FUNCIONES DE LAS FUERZAS ARMADAS | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | PROVISIÓN DE BIENES PÚBLICOS | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | PRESTACIÓN DE SERVICIOS PÚBLICOS | 14,913,329,549.00 | 572,042,032.27 | 15,485,371,581.27 | 6,833,074,861.67 | 6,830,054,376.32 | 8,652,296,719.60 |
|  |  | PROMOCIÓN Y FOMENTO | 190,294,948.00 | 8,315,068.29 | 198,610,016.29 | 85,275,801.89 | 84,509,560.95 | 113,334,214.40 |
|  |  | REGULACIÓN Y SUPERVISIÓN | 0 | 10,191,583.45 | 10,191,583.45 | 6,181,385.52 | 5,531,124.32 | 4,010,197.93 |
|  |  | PROYECTOS DE INVERSIÓN | 1,644,145,027.00 | -152,806,472.89 | 1,491,338,554.11 | 22,333,073.10 | 22,333,073.10 | 1,469,005,481.01 |
|  |  | PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS | 51,083,648.00 | -6,517,262.22 | 44,566,385.78 | 6,932,089.97 | 6,887,093.57 | 37,634,295.81 |
|  |  | ESPECÍFICOS | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADMINISTRATIVOS Y DE APOYO |  | 810,201,505.00 | 69,359,215.66 | 879,560,720.66 | 247,340,803.43 | 247,037,291.81 | 632,219,917.23 |
|  |  | APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUCIONAL | 508,318,865.00 | 75,387,710.03 | 583,706,575.03 | 102,560,430.84 | 102,529,966.25 | 481,146,144.19 |
|  |  | APOYO A LA FUNCIÓN PÚBLICA Y AL MEJORAMIENTO DE LA GESTIÓN | 301,882,640.00 | -6,028,494.37 | 295,854,145.63 | 144,780,372.59 | 144,507,325.56 | 151,073,773.04 |
|  |  | OPERACIONES AJENAS | 0 | 0 | 0 | 0 | 0 | 0 |
|  | COMPROMISOS |  | 67,503,961.00 | 5,375,235.00 | 72,879,196.00 | 35,802,164.99 | 35,802,164.99 | 37,077,031.01 |
|  |  | OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCIÓN JURISDICCIONAL | 67,503,961.00 | 5,375,235.00 | 72,879,196.00 | 35,802,164.99 | 35,802,164.99 | 37,077,031.01 |
|  |  | DESASTRES NATURALES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OBLIGACIONES |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | APORTACIONES A LA SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | APORTACIONES A FONDOS DE ESTABILIZACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | APORTACIONES A FONDOS DE INVERSIÓN Y REESTRUCTURA DE PENSIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | PROGRAMAS DE GASTO FEDERALIZADO |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | GASTO FEDERALIZADO | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS |  |  | 4,163,210,979.00 | 49,414,725.12 | 4,212,625,704.12 | 2,287,192,091.72 | 2,287,192,091.72 | 1,925,433,612.40 |
|  | PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS |  | 4,163,210,979.00 | 49,414,725.12 | 4,212,625,704.12 | 2,287,192,091.72 | 2,287,192,091.72 | 1,925,433,612.40 |
|  |  | PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS | 4,163,210,979.00 | 49,414,725.12 | 4,212,625,704.12 | 2,287,192,091.72 | 2,287,192,091.72 | 1,925,433,612.40 |
| COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA |  |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  | COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA | 0 | 0 | 0 | 0 | 0 | 0 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES |  |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | | **22,620,419,241.00** | **684,317,448.75** | **23,304,736,689.75** | **9,928,671,766.87** | **9,923,853,788.22** | **13,376,064,922.88** |