**INFORMACION PRESUPUESTARIA POR DEPENDENCIA**

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| **DEPENDENCIA O ENTIDAD** | | **14. SECRETARÍA DE EDUCACÍON PÚBLICA DEL ESTADO** | | | | | | |
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| **PARTIDA** | **CONCEPTO** | **APROBADO** | **DEVENGADO** | **EJERCIDO** | **PRIMER TRIMESTRE** | **SEGUNDO TRIMESTRE** | **TERCER TRIMESTRE** | **CUARTO TRIMESTRE** |
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| **1000** | **SERVICIOS PERSONALES** |  |  |  |  |  |  |  |  |
| 1131 | SUELDOS A FUNCIONARIOS | 8,460,000.00 | 5,292,538.99 | **5,292,538.99** | **1,543,369.51** | **1,111,595.15** | **1,321,609.08** | **1,315,965.25** |  |
| 1132 | SUELDOS AL PERSONAL | 7,870,000.00 | 9,622,283.05 | **9,622,283.05** | **2,620,360.36** | **1,892,798.74** | **2,681,910.02** | **2,427,213.93** |  |
| 1133 | SUELDOS A TRABAJADORES | 45,100,000.00 | 64,618,435.57 | **64,618,435.57** | **17,718,854.32** | **12,680,228.48** | **18,028,025.36** | **16,191,327.41** |  |
| 1134 | SUELDOS INTERINOS | 1,260,000.00 | 408,616.97 | **408,616.97** | **118,983.46** | **124,143.06** | **89,676.55** | **75,813.90** |  |
| 1135 | SUELDOS AL MAGISTERIO | 281,465,076.00 | 315,549,420.82 | **315,549,420.82** | **100,530,807.61** | **59,652,821.13** | **79,899,840.47** | **75,465,951.61** |  |
| 1211 | HONORARIOS ASIMILABLES A SALARIOS | 35,411,424.00 | 26,383,509.87 | **26,383,509.87** | **5,848,155.54** | **3,935,129.72** | **5,395,309.93** | **11,204,914.68** |  |
| 1212 | ADICIONES A LOS HONORARIOS ASIMILABLES A SALARIOS | 80,000.00 | 3,340,340.28 | **3,340,340.28** | **21,149.57** | **0.00** | **0.00** | **3,319,190.71** |  |
| 1221 | SUELDOS AL PERSONAL EVENTUAL | 3,170,000.00 | 3,671,455.50 | **3,671,455.50** | **1,443,517.86** | **790,173.61** | **530,692.50** | **907,071.53** |  |
| 1222 | ADICIONES AL SUELDO DEL PERSONAL EVENTUAL | 2,120,000.00 | 554,504.17 | **554,504.17** | **194,652.47** | **0.00** | **0.00** | **359,851.70** |  |
| 1311 | PRIMA QUINQUENAL AL PERSONAL | 165,000.00 | 83,939.26 | **83,939.26** | **24,587.10** | **17,320.24** | **21,042.96** | **20,988.96** |  |
| 1312 | PRIMA QUINQUENAL A TRABAJADORES | 1,617,000.00 | 554,953.50 | **554,953.50** | **160,082.00** | **115,282.50** | **139,969.00** | **139,620.00** |  |
| 1313 | PRIMA QUINQUENAL AL MAGISTERIO | 2,500,000.00 | 2,299,287.04 | **2,299,287.04** | **743,035.04** | **462,629.53** | **536,998.67** | **556,623.80** |  |
| 1321 | PRIMA VACACIONAL A FUNCIONARIOS | 1,420,000.00 | 453,802.28 | **453,802.28** | **232,049.80** | **0.00** | **0.00** | **221,752.48** |  |
| 1322 | PRIMA VACACIONAL AL PERSONAL | 1,450,000.00 | 412,168.62 | **412,168.62** | **191,072.96** | **0.00** | **11,375.07** | **209,720.59** |  |
| 1323 | PRIMA VACACIONAL A TRABAJADORES | 4,500,000.00 | 3,210,156.68 | **3,210,156.68** | **1,516,827.55** | **0.00** | **90,976.80** | **1,602,352.33** |  |
| 1324 | PRIMA VACACIONAL AL MAGISTERIO | 11,850,000.00 | 9,295,952.90 | **9,295,952.90** | **4,888,784.77** | **571.08** | **225,991.18** | **4,180,605.87** |  |
| 1325 | PRIMA VACACIONAL AL PERSONAL EVENTUAL | 76,000.00 | 0.00 | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |  |
| 1326 | GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS | 240,000.00 | 1,101,662.58 | **1,101,662.58** | **0.00** | **0.00** | **0.00** | **1,101,662.58** |  |
| 1327 | GRATIFICACIÓN FIN DE AÑO AL PERSONAL | 2,160,000.00 | 1,083,115.77 | **1,083,115.77** | **0.00** | **0.00** | **0.00** | **1,083,115.77** |  |
| 1328 | GRATIFICACIÓN FIN DE AÑO A TRABAJADORES | 4,680,000.00 | 7,194,611.11 | **7,194,611.11** | **8,766.83** | **0.00** | **0.00** | **7,185,844.28** |  |
| 1329 | GRATIFICACIÓN FIN DE AÑO A MAGISTERIO | 31,800,000.00 | 35,983,274.18 | **35,983,274.18** | **162,911.97** | **0.00** | **0.00** | **35,820,362.21** |  |
| 1341 | COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS | 2,290,000.00 | 6,793.02 | **6,793.02** | **6,793.02** | **0.00** | **0.00** | **0.00** |  |
| 1342 | COMPENSACIONES AL PERSONAL | 13,650,000.00 | 379,371.17 | **379,371.17** | **31,475.50** | **22,882.50** | **25,939.00** | **299,074.17** |  |
| 1343 | COMPENSACIONES A TRABAJADORES | 16,480,000.00 | 6,186,273.59 | **6,186,273.59** | **562,260.00** | **402,900.00** | **403,010.00** | **4,818,103.59** |  |
| 1344 | COMPENSACIONES A MAGISTERIO | 58,510,000.00 | 213,215.86 | **213,215.86** | **59,154.56** | **21,244.50** | **44,171.40** | **88,645.40** |  |
| 1347 | BONO DE ACTUACIÓN A TRABAJADORES | 12,000.00 | 0.00 | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |  |
| 1348 | COMPLEMENTO A FUNCIONARIOS DEL SECTOR EDUCATIVO | 896,000.00 | 253,116.75 | **253,116.75** | **74,796.80** | **53,975.25** | **63,638.70** | **60,706.00** |  |
| 1349 | COMPLEMENTO AL PERSONAL DEL SECTOR EDUCATIVO | 3,170,000.00 | 2,804,490.56 | **2,804,490.56** | **779,434.05** | **562,161.78** | **754,806.43** | **708,088.30** |  |
| 134A. | COMPLEMENTO A TRABAJADORES DEL SECTOR EDUCATIVO | 16,950,000.00 | 17,404,133.63 | **17,404,133.63** | **4,913,488.17** | **3,515,181.23** | **4,615,078.61** | **4,360,385.62** |  |
| 134B | COMPLEMENTO A INTERINOS DEL SECTOR EDUCATIVO | 250,000.00 | 13,296.90 | **13,296.90** | **13,296.90** | **0.00** | **0.00** | **0.00** |  |
| 134C | COMPLEMENTO A MAGISTERIO | 111,364,000.00 | 102,134,142.37 | **102,134,142.37** | **33,084,124.69** | **19,460,190.26** | **25,383,035.24** | **24,206,792.18** |  |
| 1441 | CUOTAS SEGURO DE VIDA A FUNCIONARIOS | 250,000.00 | 250,000.00 | **250,000.00** | **0.00** | **0.00** | **250,000.00** | **0.00** |  |
| 1442 | CUOTAS SEGURO DE VIDA AL PERSONAL | 1,150,000.00 | 1,150,000.00 | **1,150,000.00** | **0.00** | **0.00** | **1,150,000.00** | **0.00** |  |
| 1443 | CUOTAS SEGURO DE VIDA A TRABAJADORES | 2,600,000.00 | 2,600,000.00 | **2,600,000.00** | **0.00** | **0.00** | **2,600,000.00** | **0.00** |  |
| 1444 | CUOTAS DE SEGURO DE VIDA AL MAGISTERIO | 8,000,000.00 | 3,775,450.00 | **3,775,450.00** | **0.00** | **0.00** | **3,775,450.00** | **0.00** |  |
| 1532 | JUBILACIÓN A TRABAJADORES | 180,000.00 | 30,000.00 | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** |  |
| 1533 | JUBILACIÓN A MAGISTERIO | 180,000.00 | 510,000.00 | **510,000.00** | **270,000.00** | **0.00** | **90,000.00** | **150,000.00** |  |
| 154F | PRESTACIONES CONTRACTUALES A FUNCIONARIOS DEL SECTOR EDUCATIVO | 2,874,000.00 | 4,592,153.49 | **4,592,153.49** | **1,169,123.40** | **1,265,815.10** | **1,063,792.20** | **1,093,422.79** |  |
| 154G | PRESTACIONES CONTRACTUALES AL PERSONAL DEL SECTOR EDUCATIVO | 2,190,000.00 | 4,068,242.13 | **4,068,242.13** | **648,853.51** | **753,465.64** | **1,548,537.16** | **1,117,385.82** |  |
| 154H | PRESTACIONES CONTRACTUALES A TRABAJADORES DEL SECTOR EDUCATIVO | 23,485,000.00 | 30,502,192.79 | **30,502,192.79** | **4,095,537.67** | **8,906,273.69** | **9,003,493.88** | **8,496,887.55** |  |
| 154I | PRESTACIONES CONTRACTUALES A INTERINOS DEL SECTOR EDUCATIVO | 76,000.00 | 718.63 | **718.63** | **718.63** | **0.00** | **0.00** | **0.00** |  |
| 154J | PRESTACIONES CONTRACTUALES A MAGISTERIO | 154,390,000.00 | 149,554,587.29 | **149,554,587.29** | **28,198,579.58** | **44,689,529.07** | **31,301,652.09** | **45,364,826.55** |  |
| 154K | SERVICIO MÉDICO A FUNCIONARIOS | 875,000.00 | 374,399.65 | **374,399.65** | **86,207.89** | **214,567.89** | **73,623.87** | **0.00** |  |
| 154L | SERVICIO MEDICO AL PERSONAL | 3,150,000.00 | 2,246,712.77 | **2,246,712.77** | **597,946.08** | **892,888.20** | **755,878.49** | **0.00** |  |
| 154M | SERVICIO MÉDICO A TRABAJADORES | 28,000,000.00 | 14,963,202.39 | **14,963,202.39** | **3,712,086.27** | **7,526,899.72** | **3,724,216.40** | **0.00** |  |
| 154N | SERVICIO MÉDICO MAGISTERIO | 88,100,000.00 | 65,367,730.49 | **65,367,730.49** | **24,316,830.12** | **25,283,534.21** | **15,767,366.16** | **0.00** |  |
| 1591 | CUOTAS DESPENSA A FUNCIONARIOS | 15,600.00 | 26,078.00 | **26,078.00** | **7,708.35** | **5,560.75** | **6,557.85** | **6,251.05** |  |
| 1592 | CUOTAS DESPENSA AL PERSONAL | 482,000.00 | 425,171.28 | **425,171.28** | **115,605.48** | **83,716.86** | **119,280.00** | **106,568.94** |  |
| 1593 | CUOTAS DESPENSA A TRABAJADORES | 6,526,185.00 | 6,079,867.78 | **6,079,867.78** | **1,871,176.30** | **1,337,413.16** | **1,221,970.80** | **1,649,307.52** |  |
| 1594 | CUOTAS DESPENSA INTERINOS | 10,100.00 | 2,663.54 | **2,663.54** | **2,663.54** | **0.00** | **0.00** | **0.00** |  |
| 1595 | CUOTAS DESPENSA AL MAGISTERIO | 15,200,000.00 | 15,229,705.93 | **15,229,705.93** | **5,091,845.47** | **3,279,269.08** | **2,783,976.12** | **4,074,615.26** |  |
| 1599 | PERCEPCIÓN COMPLEMENTARIA FUNCIONARIOS | 2,845,000.00 | 4,793,239.04 | **4,793,239.04** | **1,403,936.82** | **1,022,821.65** | **1,197,804.49** | **1,168,676.08** |  |
| 159A | PERCEPCIÓN COMPLEMENTARIA EMPLEADOS | 965,000.00 | 33,542.00 | **33,542.00** | **10,449.75** | **8,321.25** | **6,385.50** | **8,385.50** |  |
| 159B | OTRAS PERCEPCIONES A FUNCIONARIOS | 690,000.00 | 1,386,790.06 | **1,386,790.06** | **167,002.30** | **187,176.46** | **98,972.50** | **933,638.80** |  |
| 159C | OTRAS PERCEPCIONES AL PERSONAL | 600,000.00 | 1,524,882.89 | **1,524,882.89** | **180,031.28** | **154,890.35** | **283,474.49** | **906,486.77** |  |
| 159D | OTRAS PERCEPCIONES A TRABAJADORES | 22,000,000.00 | 55,862,054.28 | **55,862,054.28** | **8,190,663.93** | **6,279,220.02** | **7,660,522.99** | **33,731,647.34** |  |
| 159E | OTRAS PERCEPCIONES A INTERINOS | 216,000.00 | 4,425.81 | **4,425.81** | **3,614.73** | **0.00** | **0.00** | **811.08** |  |
| 159F | APORTACIÓN A PENSIONES DE FUNCIONARIOS | 1,639,500.00 | 947,618.80 | **947,618.80** | **197,324.97** | **243,146.84** | **236,575.14** | **270,571.85** |  |
| 159G | APORTACIÓN A PENSIONES DEL PERSONAL | 2,515,000.00 | 1,690,701.08 | **1,690,701.08** | **338,377.29** | **405,106.89** | **431,117.07** | **516,099.83** |  |
| 159H | APORTACIÓN A PENSIONES POR TRABAJADORES | 12,675,000.00 | 11,907,195.34 | **11,907,195.34** | **2,401,245.92** | **2,880,549.23** | **3,037,790.98** | **3,587,609.21** |  |
| 159I | APORTACIÓN A PENSIONES POR MAGISTERIO | 58,817,903.00 | 64,406,929.67 | **64,406,929.67** | **12,888,974.77** | **15,484,646.50** | **16,215,602.07** | **19,817,706.33** |  |
| 159S | BONO FUNCIONARIOS DEL SECTOR EDUCATIVO | 285,000.00 | 90,270.00 | **90,270.00** | **0.00** | **0.00** | **36,720.00** | **53,550.00** |  |
| 159T | BONO AL PERSONAL DEL SECTOR EDUCATIVO | 2,055,000.00 | 191,098.00 | **191,098.00** | **0.00** | **0.00** | **64,720.00** | **126,378.00** |  |
| 159U | BONO A TRABAJADORES DEL SECTOR EDUCATIVO | 2,265,000.00 | 1,848,744.00 | **1,848,744.00** | **0.00** | **0.00** | **617,120.00** | **1,231,624.00** |  |
| 159V | 159V. BONO MAGISTERIO | 2,800,000.00 | 90,198.00 | **90,198.00** | **0.00** | **0.00** | **28,080.00** | **62,118.00** |  |
| 159W | 159W. VIATICOS MAGISTERIO | 1,050,000.00 | 837,745.56 | **837,745.56** | **156,446.46** | **280,089.63** | **128,689.83** | **272,519.64** |  |
| 1713 | ESTÍMULOS AL MAGISTERIO | 7,480,000.00 | 117,627,781.70 | **117,627,781.70** | **1,235,814.99** | **737,957.45** | **870,495.84** | **114,783,513.42** |  |
|  |  |  |  |  |  |  |  |  |  |
| **TOTAL 1000 SERVICIOS PERSONALES** | | **1,127,598,788.00** | **1,185,500,955.38** | **1,185,500,955.38** | **274,851,557.91** | **226,744,088.40** | **246,412,962.89** | **437,492,346.18** |  |
|  |  |  |  |  |  |  |  |  |  |
| **2000** | **MATERIALES Y SUMINISTROS** |  |  |  |  |  |  |  |  |
| 2111 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | 2,330,881.00 | 2,174,304.98 | **2,174,304.98** | **11,228.80** | **125,408.40** | **1,737,747.63** | **299,920.15** |  |
| 2121 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 140,000.00 | 184,859.18 | **184,859.18** | **0.00** | **71,167.16** | **33,990.74** | **79,701.28** |  |
| 2141 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | 1,094,898.00 | 1,537,495.81 | **1,537,495.81** | **227,873.88** | **138,893.90** | **369,408.00** | **801,320.03** |  |
| 2151 | MATERIAL IMPRESO E INFORMACIÓN DIGITAL | 685,223.00 | 495,251.40 | **495,251.40** | **0.00** | **245,745.00** | **153,012.00** | **96,494.40** |  |
| 2161 | MATERIAL DE LIMPIEZA | 1,522,496.00 | 745,519.25 | **745,519.25** | **0.00** | **23,908.76** | **144,356.56** | **577,253.93** |  |
| 2171 | MATERIALES Y ÚTILES DE ENSEÑANZA | 55,000.00 | 0.00 | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |  |
| 2211 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | 904,299.00 | 958,481.10 | **958,481.10** | **0.00** | **571,703.72** | **243,666.02** | **143,111.36** |  |
| 2231 | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | 40,000.00 | 18,514.76 | **18,514.76** | **0.00** | **18,514.76** | **0.00** | **0.00** |  |
| 2391 | OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA | 442,448.00 | 384,184.20 | **384,184.20** | **0.00** | **35,860.00** | **348,324.20** | **0.00** |  |
| 2461 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 321,000.00 | 99,294.26 | **99,294.26** | **0.00** | **27,584.80** | **71,709.46** | **0.00** |  |
| 2471 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 263,710.00 | 0.00 | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |  |
| 2491 | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN | 40,000.00 | 19,881.72 | **19,881.72** | **0.00** | **0.00** | **19,881.72** | **0.00** |  |
| 2521 | FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS | 69,887.00 | 69,823.68 | **69,823.68** | **0.00** | **69,823.68** | **0.00** | **0.00** |  |
| 2531 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 35,000.00 | 0.00 | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |  |
| 2541 | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS | 180,000.00 | 14,701.84 | **14,701.84** | **0.00** | **0.00** | **0.00** | **14,701.84** |  |
| 2561 | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS | 323,252.00 | 146,491.76 | **146,491.76** | **0.00** | **5,892.80** | **140,598.96** | **0.00** |  |
| 2591 | OTROS PRODUCTOS QUÍMICOS | 25,000.00 | 0.00 | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |  |
| 2611 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 1,543,508.00 | 1,046,445.52 | **1,046,445.52** | **129,000.00** | **295,530.98** | **394,459.85** | **227,454.69** |  |
| 2711 | VESTUARIO Y UNIFORMES | 459,080.00 | 138,322.46 | **138,322.46** | **43,015.70** | **40,624.36** | **0.00** | **54,682.40** |  |
| 2721 | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 50,000.00 | 3,265.63 | **3,265.63** | **0.00** | **0.00** | **3,265.63** | **0.00** |  |
| 2741 | PRODUCTOS TEXTILES | 150,000.00 | 139,677.92 | **139,677.92** | **0.00** | **139,677.92** | **0.00** | **0.00** |  |
| 2911 | HERRAMIENTAS MENORES | 231,122.00 | 107,557.97 | **107,557.97** | **0.00** | **38,206.77** | **56,267.56** | **13,083.64** |  |
| 2921 | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 20,000.00 | 29,953.06 | **29,953.06** | **0.00** | **9,986.21** | **9,986.21** | **9,980.64** |  |
| 2941 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN | 431,000.00 | 229,356.37 | **229,356.37** | **0.00** | **0.00** | **217,764.65** | **11,591.72** |  |
| 2961 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 410,000.00 | 222,991.81 | **222,991.81** | **0.00** | **70,225.89** | **76,759.06** | **76,006.86** |  |
| 2991 | REFACCIONES Y OTROS ACCESORIOS MENORES DE OTROS BIENES MUEBLES | 32,000.00 | 40,957.51 | **40,957.51** | **0.00** | **32,744.71** | **8,212.80** | **0.00** |  |
|  |  |  |  |  |  |  |  |  |  |
| **TOTAL 2000 MATERIALES Y SUMINISTROS** | | **11,799,804.00** | **8,807,332.19** | **8,807,332.19** | **411,118.38** | **1,961,499.82** | **4,029,411.05** | **2,405,302.94** |  |
|  |  |  |  |  |  |  |  |  |  |
| **3000** | **SERVICIOS GENERALES** |  |  |  |  |  |  |  |  |
| 3111 | ENERGÍA ELÉCTRICA | 336,170.00 | 267,788.00 | **267,788.00** | **71,785.00** | **56,157.00** | **71,167.00** | **68,679.00** |  |
| 3131 | AGUA | 20,400.00 | 6,547.80 | **6,547.80** | **0.00** | **0.00** | **3,127.50** | **3,420.30** |  |
| 3141 | TELEFONÍA TRADICIONAL | 174,000.00 | 107,282.00 | **107,282.00** | **8,000.00** | **72,000.00** | **27,282.00** | **0.00** |  |
| 3171 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN | 904,440.00 | 1,564,040.00 | **1,564,040.00** | **588,049.67** | **531,625.88** | **189,889.62** | **254,474.83** |  |
| 3231 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 239,400.00 | 77,545.60 | **77,545.60** | **5,685.74** | **4,841.60** | **54,737.65** | **12,280.61** |  |
| 3311 | SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS | 680,000.00 | 299,998.04 | **299,998.04** | **0.00** | **0.00** | **0.00** | **299,998.04** |  |
| 3331 | SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN | 215,000.00 | 0.00 | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |  |
| 3341 | SERVICIOS DE CAPACITACIÓN | 11,133,799.00 | 12,114,787.49 | **12,114,787.49** | **1,229,240.57** | **2,694,796.40** | **2,613,077.77** | **5,577,672.75** |  |
| 3361 | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN | 323,544.00 | 242,979.40 | **242,979.40** | **0.00** | **195,448.40** | **10,730.00** | **36,801.00** |  |
| 3381 | SERVICIO DE VIGILANCIA | 180,000.00 | 169,515.00 | **169,515.00** | **0.00** | **75,523.00** | **46,683.00** | **47,309.00** |  |
| 3391 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES | 114,000.00 | 0.00 | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |  |
| 3431 | SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES | 525 | 515.04 | **515.04** | **114.84** | **121.80** | **139.20** | **139.20** |  |
| 3451 | SEGURO DE BIENES PATRIMONIALES | 138,000.00 | 0.00 | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |  |
| 3481 | COMISIONES POR VENTAS | 5,975.00 | 5,212.00 | **5,212.00** | **558.54** | **1,398.96** | **2,228.77** | **1,025.73** |  |
| 3511 | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 273,580.00 | 362,932.25 | **362,932.25** | **4,976.40** | **0.00** | **319,555.21** | **38,400.64** |  |
| 3521 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 120,000.00 | 35,999.98 | **35,999.98** | **0.00** | **0.00** | **35,999.98** | **0.00** |  |
| 3531 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN | 397,290.00 | 265,273.44 | **265,273.44** | **0.00** | **0.00** | **238,844.00** | **26,429.44** |  |
| 3551 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 241,983.00 | 123,009.98 | **123,009.98** | **0.00** | **15,257.76** | **26,097.60** | **81,654.62** |  |
| 3571 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA | 80,000.00 | 48,256.00 | **48,256.00** | **0.00** | **48,256.00** | **0.00** | **0.00** |  |
| 3591 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | 140,704.00 | 45,354.20 | **45,354.20** | **8,999.00** | **2,784.00** | **16,171.26** | **17,399.94** |  |
| 3631 | SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD, EXCEPTO INTERNET | 110,000.00 | 88,234.24 | **88,234.24** | **0.00** | **0.00** | **0.00** | **88,234.24** |  |
| 3721 | PASAJES TERRESTRES | 31,000.00 | 0.00 | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |  |
| 3751 | VIÁTICOS EN EL PAÍS | 186,000.00 | 7,765.96 | **7,765.96** | **0.00** | **5,155.97** | **2,609.99** | **0.00** |  |
| 3821 | GASTOS DE ORDEN SOCIAL Y CULTURAL | 5,937,052.00 | 7,243,556.32 | **7,243,556.32** | **781,918.01** | **2,435,406.99** | **2,170,162.32** | **1,856,069.00** |  |
| 3921 | IMPUESTOS Y DERECHOS | 45,100.00 | 35,175.01 | **35,175.01** | **7,211.00** | **0.00** | **21,535.00** | **6,429.01** |  |
|  |  |  |  |  |  |  |  |  |  |
| **TOTAL 3000 SERVICIOS GENERALES** | | **22,027,962.00** | **23,111,767.75** | **23,111,767.75** | **2,706,538.77** | **6,138,773.76** | **5,850,037.87** | **8,416,417.35** |  |
|  |  |  |  |  |  |  |  |  |  |
| **4000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** |  |  |  |  |  |  |  |  |
| 4111 | ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO | 155,290,574.00 | 116,391,034.48 | **116,391,034.48** | **0.00** | **18,993,703.68** | **64,428,663.40** | **32,968,667.40** |  |
| 4411 | AYUDAS SOCIALES A PERSONAS | 0.00 | 4,800,000.00 | **4,800,000.00** | **0.00** | **0.00** | **0.00** | **4,800,000.00** |  |
|  |  |  |  |  |  |  |  |  |  |
| **TOTAL 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** | | **155,290,574.00** | **121,191,034.48** | **121,191,034.48** | **0.00** | **18,993,703.68** | **64,428,663.40** | **37,768,667.40** |  |
|  |  |  |  |  |  |  |  |  |  |
| **5000** | **BINES MUEBLES ,INMUEBLES E INTANGIBLES.** |  |  |  |  |  |  |  |  |
| 5151 | EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN | 620,000.00 | 39,672.00 | **39,672.00** | **0.00** | **39,672.00** | **0.00** | **0.00** |  |
| 5191 | OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN | 1,468,130.00 | 1,059,666.77 | **1,059,666.77** | **0.00** | **428,998.16** | **472,277.73** | **158,390.88** |  |
| 5971 | LICENCIAS INFORMÁTICAS E INTELECTUALES | 90,000.00 | 61,273.06 | **61,273.06** | **0.00** | **0.00** | **61,273.06** | **0.00** |  |
| 5411 | VEHÍCULOS Y EQUIPO TERRESTRE | 500,000.00 | 844,579.99 | **844,579.99** | **0.00** | **0.00** | **266,899.99** | **577,680.00** |  |
| 5621 | MAQUINARIA Y EQUIPO INDUSTRIAL | 0.00 | 15,776.00 | **15,776.00** | **0.00** | **0.00** | **0.00** | **15,776.00** |  |
| 5971 | LICENCIAS INFORMÁTICAS E INTELECTUALES | 1,600,000.00 | 1,585,459.00 | **1,585,459.00** | **0.00** | **0.00** | **0.00** | **1,585,459.00** |  |
|  |  |  |  |  |  |  |  |  |  |
| **TOTAL 5000 BIENES MUEBLES ,INMUEBLES E INTANGIBLES.** | | **4,278,130.00** | **3,606,426.82** | **3,606,426.82** | **0.00** | **468,670.16** | **800,450.78** | **2,337,305.88** |  |
|  |  |  |  |  |  |  |  |  |  |
| **TOTAL SECRETARÍA DE EDUCACIÓN PÚBLICA DEL ESTADO** | | **1,320,995,258.00** | **1,342,217,516.62** | **1,342,217,516.62** | **277,969,215.06** | **254,306,735.82** | **321,521,525.99** | **488,420,039.75** |  |