|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2023** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2023 AL 31 DE DICIEMBRE DE 2023** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 21,166,778,043.00 | 3,472,055,902.98 | 24,638,833,945.98 | 24,601,254,924.93 | 23,475,421,903.71 | 37,579,021.05 |
| GASTO DE CAPITAL | 1,837,169,667.00 | 662,635,228.93 | 2,499,804,895.93 | 2,499,804,895.93 | 1,454,048,438.40 | 0 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES | 2,567,615,666.00 | 191,482,154.96 | 2,759,097,820.96 | 2,750,608,014.20 | 2,750,608,014.20 | 8,489,806.76 |
| **TOTAL DEL GASTO** | **25,571,563,376.00** | **4,326,173,286.87** | **29,897,736,662.87** | **29,851,667,835.06** | **27,680,078,356.31** | **46,068,827.81** |