

Programas y proyectos de Inversión

|  |  |  |  |
| --- | --- | --- | --- |
| **NOMBRE DEL PROGRAMA O PROYECTO** | **MUNICIPIO** | **DESCRIPCION** | **IMPORTE AUTORIZADO** |
|
|  |  |  | 0 |
|  |  |  |  |
|  |  |  |  |

Indicadores de Resultados

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | **GOBIERNO DEL ESTADO DE TLAXCALA** | | | | | | | | | | | | | | | | | |
| **INFORME DE AVANCE POR PROYECTOS** | | | | | | | | | | | | | | | | | |
| **30 DE SEPTIEMBRE DE 2023** | | | | | | | | | | | | | | | | | |
|  | | |  |  | |  | |  | |  | |  | |  |  | |  |
|  | | |  |  | |  | |  | |  | |  | |  |  | |  |
| **EJE RECTOR: DESARROLLO SOCIAL INCLUYENTE PARA FORTALECER EL BIENESTAR** | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | |  |  | |  | |  | |  | |  | |  |  | |  |
|  | | |  | | |  |  | |  | |  | |  | |  | |  |  | |  |
| **DEPENDENCIA / ENTIDAD** | **PROYECTO** | | **NIVEL** | **INDICADOR** | | | **UNIDAD** | | **FRECUENCIA** | | **META ANUAL** | | **META ACUMULADA** | | | | | **% AVANCE** | | |
| **DE MEDICION** | | **PROGRAMA** | | **ALCANZADA** | | | **ANUAL** | **ACUMULADO** | |
| INSTITUTO DEL DEPORTE DE TLAXCALA | DEPORTE INCLUYENTE | | COMPONENTE | PORCENTAJE DE BOLETINES DEPORTIVOS DIFUNDIDOS | | | PORCENTAJE | | MENSUAL | | 100 | | 100 | | 100 | | | 100 | 100 | |
|  |  | | COMPONENTE | PORCENTAJE DE EVENTOS DEPORTIVOS REALIZADOS | | | PORCENTAJE | | MENSUAL | | 100 | | 100 | | 100 | | | 100 | 100 | |
|  |  | | COMPONENTE | PORCENTAJE DE DEPORTISTAS DE ALTO RENDIMIENTO DETECTADOS | | | PORCENTAJE | | MENSUAL | | 100 | | 100 | | 100 | | | 100 | 100 | |