

PROGRAMAS O CONVENIOS CELEBRADOS CON LA FEDERACIÓN EN EL EJERCICIO PRESUPUESTAL 2015

PROGRAMA O CONVENIO	DEPENDENCIA EJECUTORA	1° BIMESTRE	2° BIMESTRE	3° BIMESTRE	4° BIMESTRE	5° BIMESTRE	6° BIMESTRE	TOTAL MINISTRADO
<b>SECTOR SALUD</b>								
SEGURO POPULAR 2015	O.P.D SALUD DE TLAXCALA	237,111,364.65	237,111,364.65	237,111,364.65	237,111,364.65	237,111,364.65	237,111,364.65	237,111,364.65
SEGURO MEDICO SIGLO XXI 2014	O.P.D SALUD DE TLAXCALA	6,093,680.01	6,093,680.01	6,093,680.01	6,093,680.01	6,093,680.01	6,093,680.01	6,093,680.01
COEPRIST -FASSA - C 2015	O.P.D SALUD DE TLAXCALA	4,900,283.00	4,900,283.00	4,900,283.00	4,900,283.00	4,900,283.00	4,900,283.00	4,900,283.00
CONVENIO AFASPE 2015	O.P.D SALUD DE TLAXCALA	38,991,597.29	44,136,156.36	46,890,596.55	56,552,172.84	61,866,483.03	61,866,483.03	61,866,483.03
REGIMEN ESTATAL DE PROTECCION SOCIAL EN SALUD CUOTA SOCIAL Y APORTACION SOCIAL FEDERAL 2015	O.P.D SALUD DE TLAXCALA	0.00	86,093,939.38	281,325,923.05	338,461,720.86	353,630,650.85	387,031,121.20	387,031,121.20
REGIMEN ESTATAL DE PROTECCION SOCIAL EN SALUD SEGURO MEDICO SIGLO XXI 2015	O.P.D SALUD DE TLAXCALA	0.00	8,515,400.81	16,633,802.31	28,168,240.47	35,066,786.88	36,266,972.45	36,266,972.45
PROSPERA 2015	O.P.D SALUD DE TLAXCALA	0.00	41,465,257.00	46,104,001.00	46,104,001.00	46,104,001.00	54,404,001.00	54,404,001.00
UNIDADES MEDICAS MOVILES 2015	O.P.D SALUD DE TLAXCALA	0.00	0.00	7,254,808.81	7,254,808.81	7,254,808.81	8,306,804.63	8,306,804.63
COMUNIDADES SALUDABLES	O.P.D SALUD DE TLAXCALA	0.00	0.00	0.00	0.00	8,304,000.00	8,304,000.00	8,304,000.00
REGIMEN ESTATAL DE PROTECCION SOCIAL EN SALUD CUOTA SOCIAL Y APORTACION SOCIAL FEDERAL 2015	O.P.D SALUD DE TLAXCALA	0.00	0.00	0.00	0.00	159,575,548.80	290,382,560.46	290,382,560.46
FONDO DE PREVISION PRESUPUESTAL, INFRAESTRUCTURA FISICA HOSPITAL SAN PABLO DEL MONTE	O.P.D SALUD DE TLAXCALA	0.00	0.00	0.00	0.00	0.00	49,168,996.52	49,168,996.52
<b>SUMA</b>		<b>287,096,924.95</b>	<b>428,316,081.21</b>	<b>646,314,459.38</b>	<b>724,646,271.64</b>	<b>919,907,607.03</b>	<b>1,143,836,266.95</b>	<b>1,143,836,266.95</b>
<b>SECTOR EDUCACIÓN</b>								
RADICADORA COBAT 2015	COBAT	45,083,022.83	83,782,977.63	130,671,495.05	178,374,205.50	207,433,812.74	221,105,789.49	221,105,789.49
RADICADORA CECYTE 2015	CECYTE	43,857,541.84	87,827,399.81	127,546,863.77	182,364,667.11	219,478,426.80	236,414,019.78	236,414,019.78
RADICADORA UAT 2015	UAT	108,192,000.00	162,288,000.00	288,512,000.00	378,672,000.00	450,800,000.00	558,995,293.00	558,995,293.00
RADICADORA ICATLAX 2015	ICATLAX	7,157,410.53	19,607,052.49	26,054,080.39	34,951,781.24	40,960,319.00	44,054,239.74	44,054,239.74
PRONABES CICLO ESCOLAR 2014 - 2015	PRONABES (MANUTENCION)	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
TELEBACHILLERATO COMUNITARIO CICLO ESCOLAR 2014 - 2015	USET	570,132.93	903,256.25	1,069,817.91	1,407,906.14	1,407,906.14	1,809,504.47	1,809,504.47
PROGRAMA DESARROLLO PROFESIONAL DOCENTE 2014	USET	0.00	2,021,173.82	2,021,173.82	2,021,173.82	2,021,173.82	2,021,173.82	2,021,173.82
PROGRAMA ESCUELAS DE TIEMPO COMPLETO 2015	USET	0.00	0.00	140,013,701.15	140,013,701.15	140,013,701.15	140,013,701.15	140,013,701.15
PROGRAMA NACIONAL DE BECAS 2015	USET	0.00	0.00	2,180,880.51	2,180,880.51	2,180,880.51	2,180,880.51	2,180,880.51
PROGRAMA ESCUELA SEGURA 2015	USET	0.00	0.00	654,368.76	654,368.76	654,368.76	654,368.76	654,368.76
PROGRAMA PARA LA INCLUSIÓN Y EQUIDAD EDUCATIVA 2015	USET	0.00	0.00	1,627,745.95	6,028,475.95	6,028,475.95	6,028,475.95	6,028,475.95
PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN EDUCACIÓN BÁSICA 2015	USET	0.00	0.00	0.00	5,729,333.00	5,729,333.00	5,729,333.00	5,729,333.00
CARRERA DOCENTE UAT	UAT	0.00	0.00	0.00	4,634,536.00	4,634,536.00	4,634,536.00	4,634,536.00
PROPEDEP UAT	UAT	0.00	0.00	0.00	2,575,581.00	6,224,008.00	6,224,008.00	6,224,008.00
PROEXOES UAT	UAT	0.00	0.00	0.00	23,770,079.00	23,770,079.00	23,770,079.00	23,770,079.00
FECEU UAT 2015	UAT	0.00	0.00	0.00	0.00	9,184,102.00	9,754,102.00	9,754,102.00
FORTALECIMIENTO DE LA POLITICA DE IGUALDAD DE GENERO EN EL SECTOR EDUCATIVO	USET	0.00	0.00	0.00	0.00	986,031.80	986,031.80	986,031.80
REFORMAS ESTRUCTURALES UAT 2015	UAT	0.00	0.00	0.00	0.00	787,005.00	2,132,005.00	2,132,005.00
PROGRAMA FONDO CONCURSABLE DE INVERSION EN INFRAESTRUCTURA PARA LA EDUCACIÓN MEDIA SUPERIOR	USET	0.00	0.00	0.00	0.00	17,854,415.00	17,854,415.00	17,854,415.00
FONDO PARA FORTALECER LA AUTONOMIA DE GESTION EN PLANTELES DE EDUCACION MEDIA SUPERIOR	COBAT-USET-CECYTE-CONALEP	0.00	0.00	0.00	0.00	3,050,000.00	3,050,000.00	3,050,000.00
PROGRAMA DESARROLLO PROFESIONAL DOCENTE 2015	USET	0.00	0.00	0.00	0.00	2,006,179.00	2,006,179.00	2,006,179.00
PROFOCIEE UAT	UAT	0.00	0.00	0.00	0.00	0.00	2,478,217.00	2,478,217.00
PROGRAMA EXPANSION EN LA OFERTA EDUCATIVA EN EDUCACION MEDIA SUPERIOR Y SUPERIOR	ITIFE	0.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00
ESCUELAS AL 100	ITIFE	0.00	0.00	0.00	0.00	0.00	2,700,000.00	2,700,000.00
<b>SUMA</b>		<b>234,860,108.13</b>	<b>386,429,860.00</b>	<b>750,352,127.31</b>	<b>993,378,689.18</b>	<b>1,173,198,574.67</b>	<b>1,364,596,352.47</b>	<b>1,364,596,352.47</b>
<b>SECTOR ASISTENCIA SOCIAL</b>								
PAIMEF 2015	IEM	0.00	6,519,548.00	6,519,548.00	6,519,548.00	6,519,548.00	6,519,548.00	6,519,548.00
PROGRAMA CENTROS PARA EL DESARROLLO PARA LAS MUJERES CON PERSPECTIVA DE GENERO 2015	IEM	0.00	0.00	1,980,000.00	1,980,000.00	1,980,000.00	1,980,000.00	1,980,000.00
FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO	IEM	0.00	0.00	0.00	4,725,048.00	4,725,048.00	4,725,048.00	4,725,048.00
SUBPROGRAMA INFRAESTRUCTURA, REHABILITACION Y/O EQUIPAMIENTO DE ESPACIOS ALIMENTARIOS (PIREEA)	DIF	0.00	0.00	0.00	801,250.00	801,250.00	801,250.00	801,250.00
FONDO PARA LA ACCESIBILIDAD DE LAS PERSONAS CON DISCAPACIDAD	DIF-ESTATAL	0.00	0.00	0.00	8,685,988.00	8,685,988.00	8,685,988.00	8,685,988.00
SUB PROGRAMA COMUNIDAD DIFERENTE	DIF-ESTATAL	0.00	0.00	0.00	1,450,000.00	1,450,000.00	1,450,000.00	1,450,000.00
PROTECCION A LA INFANCIA	DIF-ESTATAL	0.00	0.00	0.00	1,838,855.00	1,838,855.00	1,838,855.00	1,838,855.00
PROGRAMA DE ADICCIONES	DIF-ESTATAL	0.00	0.00	0.00	1,660,280.00	2,200,280.00	2,200,280.00	2,200,280.00
PROYECTO DE FORTALECIMIENTOS A LAS PROCURADURIAS	DIF-ESTATAL	0.00	0.00	0.00	1,263,314.72	1,263,314.72	1,263,314.72	1,263,314.72

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PROGRAMA DE ATENCION A PERSONAS CON DISCAPACIDAD	DIF-ESTATAL	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
ATENCION A FAMILIAS Y POBLACION VULNERABLE	DIF-ESTATAL	0.00	0.00	0.00	0.00	0.00	130,824.00	130,824.00
<b>SUMA</b>		<b>0.00</b>	<b>6,519,548.00</b>	<b>8,499,548.00</b>	<b>28,924,283.72</b>	<b>30,464,283.72</b>	<b>30,595,107.72</b>	<b>30,595,107.72</b>
<b>SECTOR TURISMO</b>								
SUBSIDIO FEDERAL ACCESO A MUSEOS Y MONUMENTOS 2014	MUNICIPIOS	0.00	26,200.10	26,200.10	26,200.10	26,200.10	26,200.10	26,200.10
PROGRAMA HUAMANTLA PUEBLO MAGICO 2015	MUNICIPIO	0.00	1,000.00	1,000.00	1,000.00	4,500,000.00	5,000,000.00	5,000,000.00
PROGRAMA DESARROLLO TURISTICO 2015 A.P. FEDERAL	SETYDE	0.00	0.00	12,499,500.00	29,000,000.00	39,000,000.00	38,990,185.00	38,990,185.00
CONVENIO AMSDE SETYDE	SETYDE	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	250,000.00
MUNICIPIOS ACCESO A MUSEOS, MONUMENTOS Y ZONAS ARQUEOLOGICAS	MUNICIPIO	0.00	0.00	0.00	0.00	0.00	55,025.00	55,025.00
<b>SUMA</b>		<b>0.00</b>	<b>27,200.10</b>	<b>12,526,700.10</b>	<b>29,277,200.10</b>	<b>43,776,200.10</b>	<b>44,321,410.10</b>	<b>44,321,410.10</b>
<b>RAMO 23</b>								
FONDO DE CULTURA 2015	MUNICIPIOS	28,094,877.00	28,094,877.00	28,094,877.00	56,189,754.00	56,189,754.00	56,189,754.00	56,189,754.00
FONDO DE INFRAESTRUCTURA DEPORTIVA MUNICIPAL 2015	MUNICIPIOS	31,354,001.61	31,354,001.61	31,354,001.61	62,708,003.23	62,708,003.23	62,708,003.23	62,708,003.23
FONDO DE PAVIMENTACION Y DESARROLLO MUNICIPAL 2015	MUNICIPIOS	0.00	43,128,606.72	43,128,606.72	86,257,213.44	86,257,213.44	86,257,213.44	86,257,213.44
CONTINGENCIAS ECONOMICAS PARA INVERSION 2015	MUNICIPIOS - SECODUVI	0.00	0.00	63,868,501.10	127,737,002.20	170,316,002.94	212,625,004.00	212,625,004.00
PROYECTOS DE DESARROLLO REGIONAL 2015	SECODUVI	0.00	0.00	37,162,800.00	65,034,900.00	92,907,000.00	92,906,207.00	92,906,207.00
FONDO METROPOLITANO PUEBLA - TLAXCALA 2015	SECODUVI	0.00	0.00	28,235,459.00	94,024,078.19	94,024,078.19	94,024,078.19	94,024,078.19
FONDO METROPOLITANO TLAXCALA - APIZACO 2015	SECODUVI	0.00	0.00	12,556,874.00	41,814,391.00	41,814,391.00	41,814,391.00	41,814,391.00
PROYECTOS DE DESARROLLO REGIONAL 2015 -1	SECODUVI	0.00	0.00	97,981,920.00	171,468,360.00	244,954,800.00	225,272,437.00	225,272,437.00
CONTINGENCIAS ECONOMICAS PARA INVERSION 2015 - 1	MUNICIPIOS	0.00	0.00	0.00	0.00	21,908,053.75	31,297,219.65	31,297,219.65
PROYECTOS DE DESARROLLO REGIONAL 2015 - 2	MUNICIPIOS-SECODUVI	0.00	0.00	0.00	0.00	21,118,860.00	25,767,277.00	25,767,277.00
CONTINGENCIAS ECONOMICAS 2015	USET-ITIFE-MUNICIPIOS	0.00	0.00	0.00	0.00	66,000,000.00	132,000,000.00	132,000,000.00
PROGRAMA DE DESARROLLO REGIONAL 2015 MUNICIPIOS - 1	MUNICIPIOS	0.00	0.00	0.00	0.00	12,239,487.45	30,598,718.65	30,598,718.65
PROGRAMAS REGIONALES 2015	MUNICIPIOS	0.00	0.00	0.00	0.00	6,068,294.50	12,136,589.00	12,136,589.00
CONTINGENCIAS ECONOMICAS MUNICIPIOS	MUNICIPIOS	0.00	0.00	0.00	0.00	20,649,906.42	41,299,812.84	41,299,812.84
CONTINGENCIAS ECONOMICAS - 1	MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	20,554,564.57	20,554,564.57
PROYECTOS DESARROLLO REGIONAL - 3	MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	11,488,500.00	11,488,500.00
<b>SUMA</b>		<b>59,448,878.61</b>	<b>102,577,485.33</b>	<b>342,383,039.43</b>	<b>705,233,702.06</b>	<b>997,155,844.92</b>	<b>1,176,939,769.57</b>	<b>1,176,939,769.57</b>
<b>CONAGUA</b>								
APAZU 2015 A.F.	SECODUVI	0.00	23,950,215.00	30,090,850.00	34,880,892.00	68,385,919.82	67,784,157.82	67,784,157.82
PROSSAPYS 2015 A.F.	SECODUVI	0.00	14,148,956.00	16,681,429.00	16,681,429.00	16,681,429.00	15,421,746.00	15,421,746.00
PROTAR 2015 A.F.	SECODUVI	0.00	20,000,000.00	33,340,380.00	46,938,063.00	53,246,145.00	53,245,099.00	53,245,099.00
APAZU 2015 A.M.	SECODUVI	0.00	1,802,121.00	3,105,458.60	4,137,419.01	5,986,426.21	5,620,976.21	5,620,976.21
PROSSAPYS 2015 A. M.	SECODUVI	0.00	1,099,111.20	1,992,972.80	2,138,338.40	2,283,704.00	2,144,407.00	2,144,407.00
<b>SUMA</b>		<b>0.00</b>	<b>61,000,403.20</b>	<b>85,211,090.40</b>	<b>104,776,141.41</b>	<b>146,583,624.03</b>	<b>144,216,386.03</b>	<b>144,216,386.03</b>
<b>SECTOR SEGURIDAD PÚBLICA</b>								
SOCORRO DE LEY 2014	SSP	180,350.00	550,650.00	550,650.00	1,092,500.00	1,092,500.00	1,092,500.00	1,092,500.00
SISTEMA DE JUSTICIA PENAL 2015	SEGOB	0.00	17,406,150.48	17,406,150.48	17,406,150.48	17,406,150.48	17,404,468.48	17,404,468.48
SUBSIDIO PARA LA POLICIA ACREDITABLE (SPA) 2015	SESESP	0.00	26,000,000.00	26,000,000.00	26,000,000.00	38,675,000.00	38,659,652.00	38,659,652.00
SUBSEMUN 2015	MUNICIPIOS	0.00	25,097,738.00	25,097,738.00	25,097,738.00	25,097,738.00	25,097,738.00	25,097,738.00
PROGRAMA NACIONAL DE PREVENION DEL DELITO (PRONAPRED) 2015	SEGOB	0.00	0.00	24,372,905.34	34,818,436.20	34,818,436.20	34,293,796.20	34,293,796.20
<b>SUMA</b>		<b>180,350.00</b>	<b>69,054,538.48</b>	<b>93,427,443.82</b>	<b>104,414,824.68</b>	<b>117,089,824.68</b>	<b>116,548,154.68</b>	<b>116,548,154.68</b>
<b>OTROS CONVENIOS</b>								
HABITAT 2014	SECODUVI	63,179.00	63,179.00	63,179.00	63,179.00	63,179.00	63,179.00	63,179.00
APORTACION ESTATAL FNE-140910-C2-1-00087556 (BENEFICIARIO)	SETYDE	555,000.00	660,000.00	660,000.00	660,000.00	660,000.00	660,000.00	660,000.00
APORTACION ESTATAL FNE-140531-CPAC-00061479 (BENEFICIARIO)	SETYDE	330,332.51	330,332.51	330,332.51	330,332.51	330,332.51	330,332.51	330,332.51
APORT ESTATAL FNE-140311-C4-1-00050016 (BENEFICIARIO)	SETYDE	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
APORTACION ESTATAL FNE-141119-CPAC-00107816 (BENEFICIARIO)	SETYDE	1,855,583.99	1,855,583.99	1,855,583.99	1,855,583.99	1,855,583.99	1,855,583.99	1,855,583.99
APORTACION ESTATAL FNE-140611-CPAC-00061391 (BENEFICIARIO)	SETYDE	342,648.80	342,648.80	342,648.80	342,648.80	342,648.80	342,648.80	342,648.80
FONDO DE APOYO PARA AHORRADORES 2015	FIDEICOMISO	0.00	3,498,923.05	7,406,794.55	13,314,530.03	14,775,825.50	14,775,825.50	14,775,825.50
FNE-140613-CPAC-00061840	SETYDE	0.00	0.00	113,800.00	121,200.00	121,200.00	121,200.00	121,200.00
CONVENIO SCT 2015	SECODUVI	0.00	0.00	53,900,000.00	53,900,000.00	53,900,000.00	49,494,452.00	49,494,452.00
CONVENIO DE COORDINACION SCT CAMINOS RURALES Y CARRETERAS ALIMENTADORAS 2015	SECODUVI	0.00	0.00	15,680,000.00	15,680,000.00	15,680,000.00	15,647,998.00	15,647,998.00

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PROFIS 2015 (PROGRAMA PARA LA FISCALIZACIÓN DEL GASTO FEDERALIZADO)	OFS	0.00	0.00	3,053,280.00	4,071,038.00	5,088,798.00	5,597,678.00	5,597,678.00
PREVISION PARA LA ARMONIZACION CONTABLE PEF 2015		0.00	0.00	2,005,000.00	2,005,000.00	2,005,000.00	2,005,000.00	2,005,000.00
MUSEO PROYECTO TITERE 2015	UNAM	0.00	0.00	2,768,808.41	2,768,808.41	2,768,808.41	2,768,808.41	2,768,808.41
DONATIVO CFE 2015	CFE	0.00	0.00	0.00	15,500,000.00	15,500,000.00	15,500,000.00	15,500,000.00
ANEXO 31 PEF	ECOLOGIA	0.00	0.00	0.00	1,176,000.00	2,646,000.00	2,646,000.00	2,646,000.00
ESTIMULOS FISCALES EJERCICIO 2014	PLANEACION	0.00	0.00	0.00	0.00	5,169,248.00	5,169,248.00	5,169,248.00
MODERNIZACION INTEGRAL DEL REGISTRO CIVIL 2015	REGISTRO CIVIL	0.00	0.00	0.00	0.00	1,000,000.00	969,201.00	969,201.00
MODERNIZACIÓN Y CONSTRUCCIÓN DE CAMINOS RURALES	SCT	0.00	0.00	0.00	0.00	14,700,000.00	11,400,011.00	11,400,011.00
FNE-150710-CP12-00168620	SETYDE	0.00	0.00	0.00	0.00	2,302,745.03	2,302,745.03	2,302,745.03
FNE-150430-C2-1-00144770	SETYDE	0.00	0.00	0.00	0.00	968,000.00	1,348,000.00	1,348,000.00
FNE-150430-C2-1-00144770	SETYDE	0.00	0.00	0.00	0.00	3,750,000.00	3,750,000.00	3,750,000.00
FNE-150710-CP1300168626	SETYDE	0.00	0.00	0.00	0.00	1,381,765.00	1,381,765.00	1,381,765.00
FNE-150825-CP26-00197736	SETYDE	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
FNE-150710-CP12-00168620	SETYDE	0.00	0.00	0.00	0.00	0.00	1,524,674.47	1,524,674.47
FNE-150724-CP12-00171946	SETYDE	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00
FNE-150825-CP11-00197737	SETYDE	0.00	0.00	0.00	0.00	0.00	3,315,489.97	3,315,489.97
<b>SUMA</b>		<b>3,147,744.30</b>	<b>6,751,667.35</b>	<b>88,180,427.26</b>	<b>111,789,320.74</b>	<b>146,010,134.24</b>	<b>163,970,840.68</b>	<b>163,970,840.68</b>
<b>TOTAL PROGRAMAS O CONVENIOS 2015</b>		<b>584,734,005.99</b>	<b>1,060,676,783.67</b>	<b>2,026,894,835.70</b>	<b>2,802,440,433.53</b>	<b>3,574,186,093.39</b>	<b>4,185,024,288.20</b>	<b>4,185,024,288.20</b>

NOTA: Incluye los recursos federales de los programas ministrados al Estado a través de Convenios y Subsidios relacionados en el anexo 34, mismos que se encuentran debidamente etiquetados.