

PROGRAMAS O CONVENIOS CELEBRADOS CON LA FEDERACIÓN EN EL EJERCICIO PRESUPUESTAL 2017
DERIVADOS DE PROGRAMAS O CONVENIOS FEDERALES

PROGRAMA O CONVENIO	DEPENDENCIA EJECUTORA	1° TRIMESTRE	2° TRIMESTRE	3° TRIMESTRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	4° TRIMESTRE	TOTAL MINISTRADO	REINTEGRO A LA TESOFE	INGRESO NETO
SECTOR SALUD											
FONDO DE PREVISION PRESUPUESTAL, INFRAESTRUCTURA FISICA HOSPITAL SAN PABLO DEL MONTE	O.P.D. SALUD	6,715,745.60	6,715,745.60	6,715,745.60	0.00	0.00	0.00	6,715,745.60	6,715,745.60	0.00	6,715,745.60
CONVENIO AFASPE 2017	O.P.D. SALUD	38,078,637.16	40,562,762.88	41,838,714.29	0.00	787,557.31	495,186.10	43,121,457.70	43,121,457.70	0.00	43,121,457.70
REPS, CUOTA SOCIAL Y APORTACION SOLIDARIA FEDERAL 2016	REPS TLAXCALA	53,155,492.43	53,155,492.43	53,155,492.43	0.00	0.00	0.00	53,155,492.43	53,155,492.43	0.00	53,155,492.43
REPS, SEGURO MEDICO SIGLO XXI 2016	REPS TLAXCALA	927,990.00	927,990.00	927,990.00	0.00	0.00	0.00	927,990.00	927,990.00	0.00	927,990.00
REPS SEGURO MEDICO SIGLO XXI 2017	REPS TLAXCALA	0.00	71,400.00	781,620.00	168,420.00	161,070.00	0.00	1,111,110.00	1,111,110.00	0.00	1,111,110.00
E.I.15/0616	O.P.D. SALUD	19,954,305.76	50,519,038.12	59,886,359.39	0.00	9,098,135.47	8,147,162.16	77,131,657.02	77,131,657.02	0.00	77,131,657.02
PROSPERA PROGRAMA DE INCLUSION SOCIAL 2017	O.P.D. SALUD	15,716,898.00	44,905,422.00	44,905,422.00	0.00	0.00	0.00	44,905,422.00	44,905,422.00	0.00	44,905,422.00
PROSPERA PROGRAMA DE INCLUSION SOCIAL (ESPECIE) 2017	O.P.D. SALUD	0.00	1,576,587.39	2,144,399.36	644,886.83	1,605,564.44	0.00	4,394,850.63	4,394,850.63	0.00	4,394,850.63
PROSPERA PROGRAMA DE INCLUSION SOCIAL 2015 (ESPECIE)	O.P.D. SALUD	0.00	0.00	4,268,025.89	0.00	0.00	0.00	4,268,025.89	4,268,025.89	0.00	4,268,025.89
PROSPERA PROGRAMA DE INCLUSION SOCIAL 2016 (ESPECIE)	O.P.D. SALUD	0.00	4,718,345.60	5,654,442.56	0.00	0.00	0.00	5,654,442.56	5,654,442.56	0.00	5,654,442.56
FORTALECIMIENTO A LA ATENCION MEDICA 2017	O.P.D. SALUD	0.00	3,687,041.31	5,234,207.49	0.00	2,255,368.86	0.00	7,489,576.35	7,489,576.35	0.00	7,489,576.35
REPS, CUOTA SOCIAL Y APORTACION SOLIDARIA FEDERAL 2017	REPS TLAXCALA	89,274,594.20	214,047,513.19	281,055,848.58	13,253,751.51	32,855,502.25	19,275,511.81	346,440,614.15	346,440,614.15	0.00	346,440,614.15
REPS, CUOTA SOCIAL Y APORTACION SOLIDARIA FEDERAL (ESPECIE) 2017	REPS TLAXCALA	67,347,500.88	181,893,543.95	292,467,088.70	31,848,327.41	0.00	32,278,868.61	356,594,284.72	356,594,284.72	0.00	356,594,284.72
ADICIONES 2017	O.P.D. SALUD	0.00	1,200,892.00	1,200,892.00	0.00	7,000,000.00	0.00	8,200,892.00	8,200,892.00	0.00	8,200,892.00
FASS - C 2017	O.P.D. SALUD	0.00	1,876,033.00	1,876,033.00	0.00	327,077.00	0.00	2,203,110.00	2,203,110.00	0.00	2,203,110.00
PROSPERA PROGRAMA DE INCLUSION SOCIAL (ESPECIE) 2018	O.P.D. SALUD	0.00	0.00	0.00	0.00	0.00	840,905.64	840,905.64	840,905.64	0.00	840,905.64
SUMA		291,171,164.03	605,857,807.47	802,112,281.29	45,915,385.75	54,090,275.33	61,037,634.32	963,155,576.69	963,155,576.69	0.00	963,155,576.69
SECTOR EDUCACIÓN											
RADICADORA COBAT 2016	COBAT	28,147,458.77	28,147,458.77	28,147,458.77	0.00	0.00	0.00	28,147,458.77	28,147,458.77	0.00	28,147,458.77
RADICADORA CECYTE 2016	CECYTE	3,791,031.40	3,791,031.40	3,791,031.40	0.00	0.00	0.00	3,791,031.40	3,791,031.40	0.00	3,791,031.40
RADICADORA ICATLAX 2016	ICATLAX	4,274,643.92	4,274,643.92	4,274,643.92	0.00	0.00	0.00	4,274,643.92	4,274,643.92	0.00	4,274,643.92
RADICADORA UAT 2016	UAT	2,651,390.00	2,651,390.00	2,651,390.00	0.00	0.00	0.00	2,651,390.00	2,651,390.00	0.00	2,651,390.00
APOYO FINANCIERO UAT 2017	UAT	167,538,000.00	316,461,000.00	446,769,000.00	37,231,000.00	74,461,000.00	53,697,164.00	612,158,164.00	612,158,164.00	0.00	612,158,164.00
APOYO FINANCIERO COBAT 2017	COBAT	49,272,672.00	49,272,672.00	135,576,892.00	12,023,808.00	12,023,808.00	10,196,817.65	169,821,325.65	169,821,325.65	0.00	169,821,325.65
APOYO FINANCIERO CECYTE 2017	CECYTE	66,247,322.00	73,434,488.13	207,358,386.13	0.00	18,658,128.00	0.00	226,016,514.13	226,016,514.13	0.00	226,016,514.13
APOYO FINANCIERO ICATLAX 2017	ICATLAX	10,405,231.00	10,405,231.00	31,679,777.00	2,963,946.00	2,784,483.96	0.00	40,392,152.96	40,392,152.96	0.00	40,392,152.96
PROGRAMA NACIONAL DE INGLES 2017	USET	0.00	3,224,863.48	6,046,619.02	0.00	0.00	2,015,539.68	8,062,158.70	8,062,158.70	0.00	8,062,158.70
PROGRAMA NACIONAL DE CONVIVENCIA ESCOLAR 2017	USET	0.00	1,841,573.55	1,841,573.55	0.00	416,851.03	0.00	2,258,424.58	2,258,424.58	0.00	2,258,424.58
PROGRAMA ESCUELAS DE TIEMPO COMPLETO 2017	USET	100,704,817.51	100,704,817.51	155,253,260.33	0.00	39,523,147.64	0.00	194,776,407.97	194,776,407.97	0.00	194,776,407.97
PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE 2017	USET	0.00	1,908,108.00	3,180,180.10	0.00	792,025.44	0.00	3,972,205.54	3,972,205.54	0.00	3,972,205.54
PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EDUCATIVA (PFCE)	UAT	13,173,494.00	13,173,494.00	13,173,494.00	0.00	0.00	0.00	13,173,494.00	13,173,494.00	0.00	13,173,494.00
PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EDUCATIVA (PFCE)	USET	0.00	2,605,537.20	4,559,690.10	0.00	0.00	1,385,234.33	5,944,924.43	5,944,924.43	0.00	5,944,924.43
PROGRAMA DE LA REFORMA EDUCATIVA 2017	USET	0.00	689,025.00	1,925,725.00	0.00	0.00	0.00	1,925,725.00	1,925,725.00	0.00	1,925,725.00
PROGRAMA DE CARRERA DOCENTE 2017	UAT	0.00	4,141,634.00	4,141,634.00	0.00	0.00	0.00	4,141,634.00	4,141,634.00	0.00	4,141,634.00
PROGRAMA DE LA INCLUSION Y LA EQUITAD EDUCATIVA 2017	USET	0.00	1,529,577.89	1,627,325.51	0.00	0.00	1,346,951.74	2,974,277.25	2,974,277.25	0.00	2,974,277.25
PROGRAMA NACIONAL DE BECAS 2017	USET	0.00	763,873.75	763,873.75	0.00	0.00	763,873.75	1,527,747.50	1,527,747.50	0.00	1,527,747.50
TELEBACHILLERATO COMUNITARIO 2017	USET	0.00	444,059.16	999,133.06	0.00	90,961.00	111,014.78	1,201,108.84	1,201,108.84	0.00	1,201,108.84
PROGRAMA BECAS DE APOYO PARA LA PRACTICA Y AL SERVICIO SOCIAL (BAPISS) 2017	USET	0.00	1,148,700.00	1,148,700.00	0.00	0.00	0.00	1,148,700.00	1,148,700.00	0.00	1,148,700.00
EVALUACION DE IMPACTO DEL FORTALECIMIENTO A LA AUTONOMIA DE GESTION ESCOLAR 2017	USET	0.00	2,700,000.00	2,700,000.00	0.00	0.00	0.00	2,700,000.00	2,700,000.00	0.00	2,700,000.00
PROGRAMA DE OFERTA EDUCATIVA 2017	UAT	0.00	0.00	1,529,622.00	0.00	0.00	0.00	1,529,622.00	1,529,622.00	0.00	1,529,622.00
PROGRAMA APOYO A LA CALIDAD EDUCATIVA DE ESCUELAS NORMALES (PICTEN) 2017	USET	0.00	0.00	8,100,314.36	0.00	0.00	0.00	8,100,314.36	8,100,314.36	0.00	8,100,314.36
PROGRAMA DE REFORMAS ESTRUCTURALES 2017	USET	0.00	0.00	1,402,681.00	0.00	0.00	0.00	1,402,681.00	1,402,681.00	0.00	1,402,681.00
PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP) 2017	UAT	0.00	0.00	4,119,574.00	0.00	0.00	0.00	4,119,574.00	4,119,574.00	0.00	4,119,574.00
SUMA		446,206,060.60	623,313,178.82	1,072,761,979.90	52,218,754.00	149,693,740.86	71,537,206.14	1,346,211,680.00	1,346,211,680.00	0.00	1,346,211,680.00
SECTOR ASISTENCIA SOCIAL											
PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO 2017	IEM	0.00	4,229,260.00	4,229,260.00	0.00	0.00	0.00	4,229,260.00	4,229,260.00	0.00	4,229,260.00
PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO MODALIDAD III CDM 2017	IEM	0.00	2,700,000.00	2,700,000.00	0.00	0.00	0.00	2,700,000.00	2,700,000.00	0.00	2,700,000.00
PAIMEF 2017	IEM	0.00	7,232,150.00	7,232,150.00	0.00	0.00	0.00	7,232,150.00	7,232,150.00	0.00	7,232,150.00
FONDO PARA LA ACCESIBILIDAD EN EL TRANSPORTE PUBLICO PARA LAS PERSONAS CON DISCAPACIDAD (FOTRADIS) 2017	DIF	0.00	3,199,939.67	3,199,939.67	0.00	3,199,939.66	0.00	6,399,879.33	6,399,879.33	0.00	6,399,879.33
PROGRAMA DE APOYO PARA LA PROTECCION DE LAS PERSONAS EN ESTADO DE NECESIDAD 2017	DIF	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00
INFRAESTRUCTURA, REHABILITACION EQUIPAMIENTO DE ESPACIOS ALIMENTARIOS (PIREEA) 2017	DIF	0.00	801,250.00	801,250.00	0.00	0.00	0.00	801,250.00	801,250.00	0.00	801,250.00
COMUNIDAD DIFERENTE 2017	DIF	0.00	1,301,665.00	1,301,665.00	0.00	0.00	0.00	1,301,665.00	1,301,665.00	0.00	1,301,665.00
SUMA		0.00	21,464,264.67	21,464,264.67	0.00	3,199,939.66	0.00	24,664,204.33	24,664,204.33	0.00	24,664,204.33
SECTOR SEGURIDAD PÚBLICA											
PROGRAMA DE FORTALECIMIENTO PARA LA SEGURIDAD (FORTASEG) 2017	MUNICIPIOS	42,648,288.90	42,648,288.90	59,936,427.00	0.00	0.00	0.00	59,936,427.00	59,936,427.00	0.00	59,936,427.00
SUMA		42,648,288.90	42,648,288.90	59,936,427.00	0.00	0.00	0.00	59,936,427.00	59,936,427.00	0.00	59,936,427.00
RAMO 23											
PROYECTOS DE DESARROLLO REGIONAL 2017	MUNICIPIOS	0.00	54,941,829.96	54,941,829.96	0.00	0.00	0.00	54,941,829.96	54,941,829.96	0.00	54,941,829.96
FONDO PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL (FORTALECE) 2017	MUNICIPIOS	0.00	90,501,131.09	90,501,131.09	0.00	0.00	0.00	90,501,131.09	90,501,131.09	0.00	90,501,131.09
FONDO PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL - 2 (FORTALECE)	MUNICIPIOS	0.00	9,214,427.57	16,125,248.25	0.00	6,910,820.67	0.00	23,036,068.92	23,036,068.92	0.00	23,036,068.92
FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017	SEPE/MUNICIPIO	0.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00
FONDO PARA EL FORTALECIMIENTO FINANCIERO DE INVERSION 2017	ITIFE/MUNICIPIOS	0.00	124,120,704.78	124,120,704.78	0.00	0.00	0.00	124,120,704.78	124,120,704.78	0.00	124,120,704.78
PROYECTOS DE DESARROLLO REGIONAL - 2 2017	MUNICIPIOS-SECODUVI	0.00	11,310,473.41	19,793,328.47	0.00	8,482,855.05	0.00	28,276,183.52	28,276,183.52	0.00	28,276,183.52
PROGRAMAS REGIONALES 2017	MUNICIPIOS	0.00	2,800,000.00	4,900,000.00	0.00	2,100,000.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00
FORTALECIMIENTO FINANCIERO PARA INVERSION - 2 2017	MUNICIPIOS	0.00	31,700,000.00	31,700,000.00	0.00	0.00	0.00	31,700,000.00	31,700,000.00	35,101.61	31,664,898.39

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DERIVADOS DE PROGRAMAS O CONVENIOS FEDERALES

PROGRAMA O CONVENIO	DEPENDENCIA EJECUTORA	1° TRIMESTRE	2° TRIMESTRE	3° TRIMESTRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	4° TRIMESTRE	TOTAL MINISTRADO	REINTEGRO A LA TESOFE	INGRESO NETO
FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION - 3 2017	MUNICIPIOS	0.00	0.00	8,208,302.04	0.00	0.00	0.00	8,208,302.04	8,208,302.04	0.00	8,208,302.04
FONDO DE APOYO A MIGRANTES 2017	DIRECCIÓN DE APOYO A MIGRANTES/SPF	0.00	1,081,855.06	1,081,855.06	0.00	0.00	0.00	1,081,855.06	1,081,855.06	0.00	1,081,855.06
PREVISION PARA LA ARMONIZACION CONTABLE PEF 2017	SPF	0.00	761,924.00	761,924.00	0.00	0.00	0.00	761,924.00	761,924.00	0.00	761,924.00
FIDEICOMISO PARA LA INFRAESTRUCTURA EN LOS ESTADOS (FIES) 2017	SECODUVI	0.00	0.00	9,027,237.00	0.00	0.00	30,450,569.95	39,477,806.95	39,477,806.95	9,027.24	39,468,779.71
PROYECTOS DE DESARROLLO REGIONAL - 3 2017	SECODUVI	0.00	0.00	7,437,280.00	5,577,960.00	5,577,960.00	0.00	18,593,200.00	18,593,200.00	0.00	18,593,200.00
FONDO METROPOLITANO TLAXCALA - APIZACO 2017	SECODUVI	0.00	0.00	0.00	6,448,359.61	6,448,359.62	0.00	12,896,719.23	12,896,719.23	0.00	12,896,719.23
FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION - 4 2017	MUNICIPIOS	0.00	0.00	0.00	49,155,865.90	0.00	0.00	49,155,865.90	49,155,865.90	0.00	49,155,865.90
PROGRAMAS REGIONALES - 2	MUNICIPIOS	0.00	0.00	0.00	10,500,000.00	10,500,000.00	0.00	21,000,000.00	21,000,000.00	0.00	21,000,000.00
FONDO METROPOLITANO PUEBLA - TLAXCALA 2017	SECODUVI	0.00	0.00	0.00	0.00	28,999,637.68	0.00	28,999,637.68	28,999,637.68	0.00	28,999,637.68
PROGRAMAS REGIONALES - 3	SECODUVI	0.00	0.00	0.00	0.00	0.00	81,394,700.00	81,394,700.00	81,394,700.00	0.00	81,394,700.00
FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION - 5	MUNICIPIOS	0.00	0.00	0.00	0.00	0.00	57,592,719.10	57,592,719.10	57,592,719.10	0.00	57,592,719.10
PROYECTOS DE DESARROLLO REGIONAL - 4 2017	MUNICIPIO TETLATLAHUCA/SECODUVI	0.00	0.00	0.00	0.00	0.00	71,012,406.46	71,012,406.46	71,012,406.46	0.00	71,012,406.46
SUMA		0.00	386,432,345.87	428,598,840.65	71,682,185.51	69,019,633.02	240,450,395.51	809,751,054.69	809,751,054.69	44,128.85	809,706,925.84
CONAGUA											
APARURAL 2017 A.F.	SECODUVI	0.00	0.00	2,510,070.00	0.00	0.00	0.00	2,510,070.00	2,510,070.00	112,667.75	2,397,402.25
APARURAL 2017 A.M.	SECODUVI	0.00	398,815.80	664,693.00	0.00	0.00	0.00	664,693.00	664,693.00	0.01	664,692.99
APALUR 2017 A.F.	SECODUVI	0.00	0.00	11,606,565.68	1,304,299.32	0.00	0.00	12,910,865.00	12,910,865.00	59,983.42	12,850,881.58
APALUR 2017 A.M.	SECODUVI	0.00	2,368,090.80	3,866,818.00	0.00	0.00	0.00	3,866,818.00	3,866,818.00	11,241.72	3,855,576.28
PTAR 2017 A.F.	SECODUVI	0.00	0.00	14,562,590.00	1,422,495.00	0.00	0.00	15,985,085.00	15,985,085.00	13,500.00	15,971,585.00
PTAR 2017 A.M.	SECODUVI	0.00	2,025,000.00	3,375,000.00	0.00	0.00	0.00	3,375,000.00	3,375,000.00	0.02	3,374,999.98
SUMA		0.00	4,791,906.60	36,585,736.68	2,726,794.32	0.00	0.00	39,312,531.00	39,312,531.00	197,392.92	39,115,138.08
SECTOR TURISMO											
ACCESO A MUSEOS, MONUMENTOS Y ZONAS ARQUEOLOGICAS 2016	MUNICIPIOS	39,790.00	39,790.00	39,790.00	0.00	0.00	0.00	39,790.00	39,790.00	0.00	39,790.00
CONVENIO DE COORDINACION PARA EL OTORGAMIENTO DE UN SUBSIDIO EN EL MARCO DEL PROGRAMA DE DESARROLLO REGIONAL TURISTICO SUSTENTABLE Y PUEBLOS MAGICOS 2017	TURISMO	1,677,901.90	4,101,247.00	5,134,646.40	0.00	0.00	0.00	5,134,646.40	5,134,646.40	0.00	5,134,646.40
ACCESO A MUSEOS, MONUMENTOS Y ZONAS ARQUEOLOGICAS 2017	MUNICIPIOS	0.00	0.00	0.00	47,649.50	0.00	0.00	47,649.50	47,649.50	0.00	47,649.50
SUMA		1,717,691.90	4,141,037.00	5,174,436.40	47,649.50	0.00	0.00	5,222,085.90	5,222,085.90	0.00	5,222,085.90
OTROS CONVENIOS											
FONDO DE APOYO A AHORRADORES 2017	FINANZAS	2,100,687.63	3,349,361.53	3,740,372.87	222,861.79	0.00	345,880.54	4,309,115.20	4,309,115.20	0.00	4,309,115.20
PROGRAMA DE RED NACIONAL DE CONSEJOS Y ORGANISMOS ESTATALES DE CIENCIA Y TECNOLOGIA A.C. (REDNACECYT) 2017	SEDECO	0.00	190,625.00	190,625.00	0.00	0.00	0.00	190,625.00	190,625.00	0.00	190,625.00
PROGRAMA DE MODERNIZACION DE LOS REGISTROS PUBLICOS DE LA PROPIEDAD Y CATASTROS 2017	CATASTRO	0.00	0.00	3,599,983.98	0.00	0.00	0.00	3,599,983.98	3,599,983.98	0.00	3,599,983.98
CONVENIO DE COORDINACION PARA LA MODERNIZACION INTEGRAL DEL REGISTRO CIVIL 2017	OMG	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00
CONVENIO DE COLABORACION DE CORTOMETRAJE ANIMADO 2D 2017	SECRETARIA DE TURISMO	0.00	0.00	371,200.00	0.00	0.00	0.00	371,200.00	371,200.00	0.00	371,200.00
ASOCIACIÓN MEXICANA DE SECRETARIOS DE DESARROLLO ECONÓMICO (AMSDE) 2017	SEDECO	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00
ESTRATEGIA NACIONAL PARA FOMENTAR Y FORTALECER LA DIVULGACION DE LA CIENCIA, LA TECNOLOGIA Y LA INNOVACION DE LAS ENTIDADES FEDERATIVAS 2017	SEDECO	0.00	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.01	4,499,999.99
PROYECTO DE BRIGADAS DE SANIDAD FORESTAL EN EL PARQUE MALINCHE 2017	ECOLOGIA	0.00	0.00	377,820.00	0.00	0.00	0.00	377,820.00	377,820.00	6,824.57	370,995.43
FNE-171117-CESP-0000055	SEDECO	0.00	0.00	0.00	0.00	0.00	2,999,500.00	2,999,500.00	2,999,500.00	0.00	2,999,500.00
SUMA		2,100,687.63	3,539,986.53	13,980,001.85	222,861.79	0.00	3,345,380.54	17,548,244.18	17,548,244.18	6,824.58	17,541,419.60
TOTAL PROGRAMAS O CONVENIOS 2017		783,843,893.06	1,692,188,815.86	2,440,613,967.54	172,813,630.87	276,003,588.87	376,370,616.51	3,265,801,803.79	3,265,801,803.79	248,346.35	3,265,553,457.44

NOTA: Incluye los recursos federales de los programas ministrados al Estado a través de Convenios y Subsidios relacionados en el anexo 34, mismos que se encuentran etiquetados.