

**PROGRAMAS O CONVENIOS CELEBRADOS CON LA FEDERACIÓN EN EL EJERCICIO PRESUPUESTAL 2018  
DERIVADOS DE PROGRAMAS O CONVENIOS FEDERALES**

| PROGRAMA O CONVENIO   | DEPENDENCIA EJECUTORA    | ENERO                | FEBRERO               | MARZO                 | TOTAL MINISTRADO        |
|---|--------------------------|----------------------|-----------------------|-----------------------|-------------------------|
| <b>SECTOR SALUD</b>   |                          |                      |                       |                       |                         |
| REPSS, CUOTA SOCIAL Y APORTACION SOLIDARIA FEDERAL 2017   | REPSS TLAXCALA           | 40,438,740.34        | 0.00                  | 0.00                  | 40,438,740.34           |
| REPSS, CUOTA SOCIAL Y APORTACION SOLIDARIA FEDERAL 2018   | REPSS TLAXCALA           | 0.00                 | 70,909,355.07         | 33,529,067.94         | 104,438,423.01          |
| CONVENIO AFASPE 2018  | O.P.D. SALUD             | 0.00                 | 49,329,732.05         | 0.00                  | 49,329,732.05           |
| REPSS, CUOTA SOCIAL Y APORTACION SOLIDARIA FEDERAL 2018 (ESPECIE)                                       | REPSS TLAXCALA           | 0.00                 | 0.00                  | 106,734,445.64        | 106,734,445.64          |
| <b>SUMA</b>   |                          | <b>40,438,740.34</b> | <b>120,239,087.12</b> | <b>140,263,513.58</b> | <b>300,941,341.04</b>   |
| <b>SECTOR EDUCACIÓN</b>   |                          |                      |                       |                       |                         |
| APOYO FINANCIERO COBAT 2017   | COBAT                    | 7,442,529.00         | 0.00                  | 0.00                  | 7,442,529.00            |
| APOYO FINANCIERO UAT 2018   | UAT                      | 0.00                 | 117,041,000.00        | 58,520,000.00         | 175,561,000.00          |
| APOYO FINANCIERO COBAT 2018   | COBAT                    | 0.00                 | 0.00                  | 50,193,730.00         | 50,193,730.00           |
| APOYO FINANCIERO CECYTE 2018  | CECYTE                   | 0.00                 | 0.00                  | 51,333,392.00         | 51,333,392.00           |
| APOYO FINANCIERO ICATLAX 2018   | ICATLAX                  | 0.00                 | 0.00                  | 9,926,655.00          | 9,926,655.00            |
| RADICADORA ITEA 2018  | ITEA                     | 0.00                 | 0.00                  | 1,100,250.58          | 1,100,250.58            |
| PROGRAMA ESCUELAS DE TIEMPO COMPLETO 2018   | USET                     | 0.00                 | 0.00                  | 94,019,767.68         | 94,019,767.68           |
| <b>SUMA</b>   |                          | <b>7,442,529.00</b>  | <b>117,041,000.00</b> | <b>265,093,795.26</b> | <b>389,577,324.26</b>   |
| <b>SECTOR ASISTENCIA SOCIAL</b>   |                          |                      |                       |                       |                         |
| PROGRAMA DE APOYO A LAS INSTANCIAS DE MUJERES EN LAS ENTIDADES FEDERATIVAS (PAIMEF) 2017                | IEM                      | 47,750.00            | 0.00                  |                       | 47,750.00               |
| COMUNIDAD DIFERENTE 2018  | DIF                      | 0.00                 | 0.00                  | 1,302,000.00          | 1,302,000.00            |
| FONDO PARA LA ACCESIBILIDAD EN EL TRANSPORTE PUBLICO PARA LAS PERSONAS CON DISCAPACIDAD (FOTRADIS) 2018 | DIF                      | 0.00                 | 0.00                  | 3,579,350.73          | 3,579,350.73            |
| <b>SUMA</b>   |                          | <b>47,750.00</b>     | <b>0.00</b>           | <b>4,881,350.73</b>   | <b>4,929,100.73</b>     |
| <b>RAMO 23</b>  |                          |                      |                       |                       |                         |
| PREVISION PARA LA ARMONIZACION CONTABLE PEF 2018  | SPF                      | 0.00                 | 750,000.00            | 0.00                  | 750,000.00              |
| FORTALECIMIENTO FINANCIERO PARA INVERSION 2018  | MUNICIPIOS               | 0.00                 | 0.00                  | 134,694,782.13        | 134,694,782.13          |
| PROYECTOS DE DESARROLLO REGIONAL 2018   | MUNICIPIOS               | 0.00                 | 0.00                  | 59,122,094.09         | 59,122,094.09           |
| FONDO PARA EL FORTALECIMIENTO FINANCIERO 2018   | SECODUVI/MUNICIPIOS      | 0.00                 | 0.00                  | 120,000,000.00        | 120,000,000.00          |
| <b>SUMA</b>   |                          | <b>0.00</b>          | <b>750,000.00</b>     | <b>313,816,876.22</b> | <b>314,566,876.22</b>   |
| <b>CONAGUA</b>  |                          |                      |                       |                       |                         |
| APAUR 2017 A.F.   | MUNICIPIO DE IXTACUIXTLA | 1,201,201.00         | 0.00                  | 0.00                  | 1,201,201.00            |
| PTAR 2018   | SECODUVI                 | 0.00                 | 0.00                  | 6,500,000.00          | 6,500,000.00            |
| <b>SUMA</b>   |                          | <b>1,201,201.00</b>  | <b>0.00</b>           | <b>6,500,000.00</b>   | <b>7,701,201.00</b>     |
| <b>SECTOR TURISMO</b>   |                          |                      |                       |                       |                         |
| ACCESO A MUSEOS, MONUMENTOS Y ZONAS ARQUEOLOGICAS 2017  | MUNICIPIOS               | 0.00                 | 36,275.25             | 0.00                  | 36,275.25               |
| PRODERMAGICO OBRA PUBLICA 2018  | TURISMO                  | 0.00                 | 0.00                  | 3,075,553.00          | 3,075,553.00            |
| PRODERMAGICO CAPACITACION 2018  | TURISMO                  | 0.00                 | 0.00                  | 400,000.00            | 400,000.00              |
| <b>SUMA</b>   |                          | <b>0.00</b>          | <b>36,275.25</b>      | <b>3,475,553.00</b>   | <b>3,511,828.25</b>     |
| <b>OTROS CONVENIOS</b>  |                          |                      |                       |                       |                         |
| FNE-171117-CESP-00000055  | SEDECO                   | 250,000.00           | 0.00                  | 0.00                  | 250,000.00              |
| FONDO DE APOYO A AHORRADORES  | FINANZAS                 | 0.00                 | 88,431.10             | 0.00                  | 88,431.10               |
| FNE-171103-C1-2TLA-000047168  | SEDECO                   | 0.00                 | 2,750,000.00          | 0.00                  | 2,750,000.00            |
| FNE-171103-C1-2TLA-000047123  | SEDECO                   | 0.00                 | 4,500,000.00          | 0.00                  | 4,500,000.00            |
| FNE-171103-C1-4TLA-000047194  | SEDECO                   | 0.00                 | 500,000.00            | 0.00                  | 500,000.00              |
| FNE-171101-C1-2TLA-000047180  | SEDECO                   | 0.00                 | 5,250,000.00          | 0.00                  | 5,250,000.00            |
| <b>SUMA</b>   |                          | <b>250,000.00</b>    | <b>13,088,431.10</b>  | <b>0.00</b>           | <b>13,338,431.10</b>    |
| <b>TOTAL PROGRAMAS O CONVENIOS 2018</b>   |                          | <b>49,380,220.34</b> | <b>251,154,793.47</b> | <b>734,031,088.79</b> | <b>1,034,566,102.60</b> |

**NOTA:** Incluye los recursos federales de los programas ministrados al Estado a través de Convenios y Subsidios relacionados en el anexo 34, mismos que se encuentran etiquetados.