

PROGRAMAS O CONVENIOS CELEBRADOS CON LA FEDERACIÓN EN EL EJERCICIO PRESUPUESTAL 2020
DERIVADOS DE PROGRAMAS O CONVENIOS FEDERALES

PROGRAMA O CONVENIO	DEPENDENCIA EJECUTORA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	TOTAL MINISTRADO
SECTOR SALUD									
E.VIII.89/1018 2019	OPD SALUD	249,462.09	0.00	9,887,055.83	15,113,759.65	10,956,214.13	0.00	0.00	36,206,491.70
PRESTACIÓN GRATUITA DE SERVICIOS DE SALUD, MEDICAMENTOS Y DEMÁS INSUMOS ASOCIADOS 2020	INSABI	0.00	203,247,563.11	137,339,380.57	0.00	12,525,912.49	31,527,359.02	105,392,141.73	490,032,356.92
CONVENIO AFASPE 2020	OPD SALUD	0.00	2,951,603.18	19,056,862.71	0.00	0.00	0.00	0.00	22,008,465.89
ATENCIÓN A LA SALUD PARA POBLACION SIN SEGURIDAD SOCIAL LABORAL 2020	OPD SALUD	0.00	0.00	23,638,015.00	0.00	0.00	0.00	0.00	23,638,015.00
FORTALECIMIENTO A LA ATENCIÓN MÉDICA 2020	OPD SALUD	0.00	0.00	7,893,770.17	0.00	0.00	0.00	0.00	7,893,770.17
SEGURO MÉDICO SIGLO XXI 2020	INSABI	0.00	0.00	0.00	2,692,800.75	0.00	0.00	0.00	2,692,800.75
PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES 2020	OPD SALUD	0.00	0.00	0.00	2,163,723.00	0.00	0.00	0.00	2,163,723.00
PROAGUA AGUA LIMPIA EMERGENTE - 2020	OPD SALUD	0.00	0.00	0.00	0.00	3,979,995.00	0.00	0.00	3,979,995.00
PROAGUA 2020	OPD SALUD	0.00	0.00	0.00	0.00	0.00	35,450.00	40,195.00	75,645.00
SUMA		249,462.09	206,199,166.29	197,815,084.28	19,970,283.40	27,462,121.62	31,562,809.02	105,432,336.73	588,691,263.43
SECTOR EDUCACIÓN									
APOYO FINANCIERO COBAT 2019	COBAT	7,359,506.49	0.00	0.00	0.00	0.00	0.00	0.00	7,359,506.49
APOYO FINANCIERO ICATLAX 2019	ICATLAX	1,626,613.14	0.00	0.00	0.00	0.00	0.00	0.00	1,626,613.14
TELEBACHILLERATO COMUNITARIO 2019	COBAT	65,611.44	0.00	0.00	0.00	0.00	0.00	0.00	65,611.44
RADICADORA CÉCYTE 2019	CECYTE	0.00	9,827,601.63	0.00	0.00	0.00	0.00	0.00	9,827,601.63
RADICADORA ITEA 2020	ITEA	0.00	500,000.00	1,100,000.00	576,555.00	689,440.00	500,000.00	800,000.00	4,165,995.00
PROGRAMA ESCUELAS DE TIEMPO COMPLETO 2020	USET	0.00	0.00	56,853,638.01	0.00	56,853,638.01	0.00	0.00	113,707,276.02
TELEBACHILLERATO COMUNITARIO 2020	COBAT	0.00	0.00	370,500.00	123,500.00	123,500.00	123,500.00	123,500.00	864,500.00
APOYO FINANCIERO UAT 2020	UAT	0.00	0.00	177,870,969.00	46,465,031.00	44,760,000.00	89,654,000.00	67,207,000.00	425,957,000.00
APOYO FINANCIERO ICATLAX 2020	ICATLAX	0.00	0.00	7,472,286.00	7,614,947.00	3,395,886.00	3,395,886.00	5,150,427.00	27,029,432.00
APOYO FINANCIERO CECYTE 2020	CECYTE	0.00	0.00	54,986,668.00	28,500,591.00	18,791,598.00	18,791,598.00	28,500,591.00	149,571,046.00
APOYO FINANCIERO COBAT 2020	COBAT	0.00	0.00	46,215,434.00	23,954,300.00	15,794,044.00	15,794,044.00	23,954,300.00	125,712,122.00
PROGRAMA NACIONAL DE INGLÉS 2020	USET	0.00	0.00	0.00	4,586,753.84	0.00	4,586,753.84	0.00	9,173,507.68
SUBSIDIO UNIVERSIDAD POLITÉCNICA U006 2020	SEPE	0.00	0.00	0.00	15,098,156.00	3,774,539.00	3,774,539.00	4,663,128.00	27,310,362.00
SUBSIDIO UNIVERSIDAD TECNOLÓGICA U006 2020	SEPE	0.00	0.00	0.00	9,669,277.00	2,417,319.00	2,417,319.00	2,986,397.00	17,490,312.00
PROGRAMA DE FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACIÓN ESPECIAL 2020	USET	0.00	0.00	0.00	640,035.45	0.00	274,300.91	0.00	914,336.36
PROGRAMA ATENCIÓN A LA DIVERSIDAD DE LA EDUCACIÓN INDÍGENA 2020	USET	0.00	0.00	0.00	940,731.87	0.00	0.00	908,694.22	1,849,426.09
PROGRAMA ATENCIÓN EDUCATIVA A LA POBLACION ESCOLAR MIGRANTE 2020	USET	0.00	0.00	0.00	1,144,181.75	0.00	0.00	1,128,973.81	2,273,155.56
PROGRAMA DESARROLLO DE APRENDIZAJES SIGNIFICATIVOS DE EDUCACIÓN BÁSICA 2020	USET	0.00	0.00	0.00	0.00	948,855.06	0.00	406,652.17	1,355,507.23
U031 PROGRAMA PARA LA EXPANSIÓN DE LA EDUCACIÓN INICIAL 2020	USET	0.00	0.00	0.00	0.00	5,442,113.00	0.00	0.00	5,442,113.00
PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE TIPO BÁSICO 2020	USET	0.00	0.00	0.00	0.00	565,124.70	0.00	242,196.30	807,321.00
PROGRAMA NACIONAL DE CONVIVENCIA ESCOLAR 2020	USET	0.00	0.00	0.00	0.00	0.00	24,275.93	0.00	24,275.93
SUMA		9,051,731.07	10,327,601.63	344,869,495.01	139,314,059.91	153,556,056.77	139,336,216.68	136,071,859.50	932,527,020.57
SECTOR ASISTENCIA SOCIAL									
PROGRAMA DE APOYO A LAS INSTANCIAS DE MUJERES EN LAS ENTIDADES FEDERATIVAS (PAIMEF) 2020	IEM	0.00	0.00	4,476,454.80	0.00	872,311.83	0.00	0.00	5,348,766.63
PROGRAMA DE SALUD Y BIENESTAR COMUNITARIO 2020	DIF	0.00	0.00	0.00	1,962,449.00	0.00	0.00	0.00	1,962,449.00
PROGRAMA DE ATENCIÓN A PERSONAS CON DISCAPACIDAD 2020	DIF	0.00	0.00	0.00	0.00	593,531.33	0.00	0.00	593,531.33
FONDO ACCESIBILIDAD EN TRANSPORTE PÚBLICO PARA PERSONAS CON DISCAPACIDAD (FOTRADIS) 2020	DIF	0.00	0.00	0.00	0.00	2,103,842.83	0.00	0.00	2,103,842.83
PROGRAMA TRANSVERSALIDAD 2020	IEM	0.00	0.00	0.00	0.00	0.00	0.00	3,533,715.00	3,533,715.00
SUMA		0.00	0.00	4,476,454.80	1,962,449.00	3,569,685.99	0.00	3,533,715.00	13,542,304.79
SECTOR SEGURIDAD PÚBLICA									
PROGRAMA DE FORTALECIMIENTO PARA LA SEGURIDAD (FORTASEG) 2020	APIZACO, CALPULALPAN, HUAMANTLA Y TLAXCALA	0.00	0.00	0.00	21,172,016.80	0.00	0.00	0.00	21,172,016.80
SUBSIDIO COMISIÓN NACIONAL DE BUSQUEDA DE PERSONAS 2020	SEGOB	0.00	0.00	0.00	0.00	0.00	14,400,000.00	0.00	14,400,000.00
SUMA		0.00	0.00	0.00	21,172,016.80	0.00	14,400,000.00	0.00	35,572,016.80

CONAGUA									
APTAR APORTACION FEDERAL 2020	SECODUVI	0.00	0.00	0.00	0.00	0.00	1,154,266.37	916,247.74	2,070,514.11
APTAR APORTACION ESTATAL 2020	SECODUVI	0.00	0.00	0.00	0.00	0.00	385,000.00	0.00	385,000.00
APPAUR APORTACION FEDERAL 2020	SECODUVI	0.00	0.00	0.00	0.00	0.00	2,127,065.06	3,433,689.94	5,560,755.00
APPAUR APORTACION ESTATAL 2020	SECODUVI	0.00	0.00	0.00	0.00	0.00	0.00	4,400,577.60	4,400,577.60
APARURAL APORTACION FEDERAL 2020	SECODUVI	0.00	0.00	0.00	0.00	0.00	580,030.00	2,174,439.74	2,754,469.74
APARURAL APORTACION ESTATAL 2020	SECODUVI	0.00	0.00	0.00	0.00	0.00	858,340.00	22,500.00	880,840.00
SUMA		0.00	0.00	0.00	0.00	0.00	5,104,701.43	10,947,455.02	16,052,156.45
OTROS CONVENIOS									
ACCESO A MUSEOS, MONUMENTOS Y ZONAS ARQUEOLOGICAS 2019	NATIVITAS Y TLAXCALA	0.00	24,015.25	0.00	0.00	0.00	0.00	0.00	24,015.25
CONADE-SPF-IDET CEDEM 2020	IDET	0.00	0.00	0.00	0.00	0.00	1,376,340.00	2,906,000.00	4,282,340.00
APOYO A INSTITUCIONES ESTATALES DE CULTURA 2020	ITC	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
PROVISIONES PARA LA ARMONIZACIÓN CONTABLE PEF 2020	SPF	0.00	0.00	0.00	0.00	0.00	685,683.00	0.00	685,683.00
PROGRAMA DE MODERNIZACION DE LOS REGISTROS PUBLICOS DE LA PROPIEDAD Y CATASTRO 2020	CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00	5,339,019.02	5,339,019.02
SUMA		0.00	24,015.25	0.00	0.00	0.00	12,062,023.00	8,245,019.02	20,331,057.27
5 AL MILLAR									
5 AL MILLAR FEDERAL 2020	CONTRALORÍA DEL EJECUTIVO	13,732.97	163,649.24	75,315.69	146,487.25	175,492.47	436,743.78	230,189.36	1,241,610.76
5 AL MILLAR RAMO 33 2020	CONTRALORÍA DEL EJECUTIVO	54,889.11	425,590.44	537,320.90	1,732.68	1,669.86	45,008.04	-23,860.20	1,042,350.83
5 AL MILLAR ESTATAL 2020	CONTRALORÍA DEL EJECUTIVO	136,818.36	129,654.21	164,821.84	38,058.77	14,535.00	65,592.86	162,690.91	712,171.95
SUMA		205,440.44	718,893.89	777,458.43	186,278.70	191,697.33	547,344.68	369,020.07	2,996,133.54
TOTAL PROGRAMAS O CONVENIOS 2020		9,506,633.60	217,269,677.06	547,938,492.52	182,605,087.81	184,779,561.71	203,013,094.81	264,599,405.34	1,609,711,952.85

NOTA: Incluye los recursos federales de los programas ministrados al Estado a través de Convenios y Subsidios relacionados en el anexo 34, mismos que se encuentran etiquetados.