

**PROGRAMAS O CONVENIOS CELEBRADOS CON LA FEDERACIÓN EN EL EJERCICIO PRESUPUESTAL 2023  
DERIVADOS DE PROGRAMAS O CONVENIOS FEDERALES**

| PROGRAMA O CONVENIO                                   | DEPENDENCIA EJECUTORA | ENERO                | FEBRERO               | MARZO                 | TOTAL MINISTRADO 1º TRIMESTRE |
|---|-----------------------|----------------------|-----------------------|-----------------------|-------------------------------|
| <b>SECTOR EDUCACIÓN</b>                               |                       |                      |                       |                       |                               |
| RADICADORA COBAT 2023                                 | COBAT                 | 25,580,668.00        | 13,118,291.00         | 12,763,743.00         | 51,462,702.00                 |
| RADICADORA CECYTE 2023                                | CECYTE                | 0.00                 | 46,040,161.00         | 15,185,027.00         | 61,225,188.00                 |
| RADICADORA ICATLAX 2023                               | ICATLAX               | 0.00                 | 8,307,113.00          | 2,739,864.00          | 11,046,977.00                 |
| RADICADORA UAT 2023                                   | UAT                   | 0.00                 | 94,207,000.00         | 74,657,000.00         | 168,864,000.00                |
| TELEBACHILLERATO COMUNITARIO 2023                     | COBAT                 | 0.00                 | 271,960.00            | 135,980.00            | 407,940.00                    |
| U-006 UNIVERSIDADES TECNOLOGICAS 2023                 | UTT                   | 0.00                 | 0.00                  | 9,338,550.00          | 9,338,550.00                  |
| U-006 UNIVERSIDADES POLITECNICAS 2023                 | UPT-UPT RPTE          | 0.00                 | 0.00                  | 13,924,518.00         | 13,924,518.00                 |
| PROGRAMA EXPANSION DE LA EDUCACION INICIAL 2023       | USET                  | 0.00                 | 0.00                  | 3,364,708.54          | 3,364,708.54                  |
| <b>SUMA</b>   |                       | <b>25,580,668.00</b> | <b>161,944,525.00</b> | <b>132,109,390.54</b> | <b>319,634,583.54</b>         |
| <b>OTROS CONVENIOS</b>                                |                       |                      |                       |                       |                               |
| ACCESO A MUSEOS MONUMENTOS Y ZONAS ARQUEOLOGICAS 2022 | NATIVITAS Y TLAXCALA  | 0.00                 | 30,453.75             | 0.00                  | 30,453.75                     |
| <b>SUMA</b>   |                       | <b>0.00</b>          | <b>30,453.75</b>      | <b>0.00</b>           | <b>30,453.75</b>              |
| <b>5 AL MILLAR</b>                                    |                       |                      |                       |                       |                               |
| 5 AL MILLAR ESTATAL 2023                              | SFP                   | 350,165.83           | 567,571.08            | 973,198.32            | 1,890,935.23                  |
| 5 AL MILLAR RAMO 33 2023                              | SFP                   | 41,985.46            | 167,240.03            | 1,496,830.38          | 1,706,055.87                  |
| 5 AL MILLAR FEDERAL 2023                              | SFP                   | 9,001.92             | 15,874.00             | 143,451.52            | 168,327.44                    |
| <b>SUMA</b>   |                       | <b>401,153.21</b>    | <b>750,685.11</b>     | <b>2,613,480.22</b>   | <b>3,765,318.54</b>           |
| <b>TOTAL PROGRAMAS O CONVENIOS 2023</b>               |                       | <b>25,981,821.21</b> | <b>162,725,663.86</b> | <b>134,722,870.76</b> | <b>323,430,355.83</b>         |

NOTA: Incluye los recursos federales de los programas ministrados al Estado a través de Convenios y Subsidios relacionados en el anexo 34, mismos que se encuentran etiquetados.