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| **CUENTA PUBLICA 2022** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ADMINISTRATIVA DEPENDENCIAS** | | | | | | |
| **DEL 01 DE ENERO DE 2022 AL 30 DE JUNIO DE 2022** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| PODER LEGISLATIVO DEL ESTADO DE TLAXCALA | 373,294,227.00 | 12,565,805.87 | 385,860,032.87 | 216,856,938.76 | 216,856,938.76 | 169,003,094.11 |
| PODER JUDICIAL DEL ESTADO DE TLAXCALA | 391,835,107.00 | 32,233,209.04 | 424,068,316.04 | 186,744,754.04 | 186,744,754.04 | 237,323,562.00 |
| UNIVERSIDAD AUTÓNOMA DE TLAXCALA | 120,815,922.00 | 381,480,527.66 | 502,296,449.66 | 441,888,483.66 | 441,888,483.66 | 60,407,966.00 |
| DESPACHO DEL GOBERNADOR | 109,791,135.00 | 39,007,301.02 | 148,798,436.02 | 83,560,968.32 | 83,529,852.84 | 65,237,467.70 |
| SECRETARÍA DE GOBIERNO | 974,165,609.00 | -221,247,549.07 | 752,918,059.93 | 197,545,660.92 | 197,134,138.92 | 555,372,399.01 |
| OFICIALÍA MAYOR DE GOBIERNO | 257,119,033.00 | -6,661,817.23 | 250,457,215.77 | 124,976,553.68 | 124,790,126.63 | 125,480,662.09 |
| PROCURADURÍA GENERAL DE JUSTICIA | 275,070,312.00 | 299,705.03 | 275,370,017.03 | 105,276,474.73 | 105,276,474.73 | 170,093,542.30 |
| SECRETARÍA DE FINANZAS | 487,611,839.00 | 75,667,778.42 | 563,279,617.42 | 95,541,011.22 | 95,428,726.65 | 467,738,606.20 |
| MUNICIPIOS | 4,163,210,979.00 | 49,414,725.12 | 4,212,625,704.12 | 2,287,192,091.72 | 2,287,192,091.72 | 1,925,433,612.40 |
| SECRETARÍA DE DESARROLLO ECONÓMICO | 52,970,365.00 | -11,313,551.99 | 41,656,813.01 | 12,339,785.44 | 12,304,408.90 | 29,317,027.57 |
| SECRETARÍA DE TURISMO | 37,443,985.00 | -128,947.23 | 37,315,037.77 | 15,467,157.84 | 15,467,157.84 | 21,847,879.93 |
| SECRETARÍA DE INFRAESTRUCTURA | 1,644,145,027.00 | -152,806,472.89 | 1,491,338,554.11 | 22,333,073.10 | 22,333,073.10 | 1,469,005,481.01 |
| SECRETARÍA DE EDUCACIÓN PÚBLICA | 1,144,708,353.00 | -30,999,823.20 | 1,113,708,529.80 | 445,335,526.86 | 444,028,489.77 | 668,373,002.94 |
| SECRETARÍA DE MOVILIDAD Y TRANSPORTE | 109,970,698.00 | -467,350.82 | 109,503,347.18 | 42,129,424.76 | 42,129,424.76 | 67,373,922.42 |
| O.P.D SALUD DE TLAXCALA | 2,784,591,617.00 | 243,476,211.28 | 3,028,067,828.28 | 1,699,215,485.67 | 1,699,215,485.67 | 1,328,852,342.61 |
| SECRETARÍA DE LA FUNCIÓN PÚBLICA | 35,684,048.00 | 719,747.02 | 36,403,795.02 | 15,981,873.31 | 15,981,873.31 | 20,421,921.71 |
| SECRETARÍA DE IMPULSO AGROPECUARIO | 314,101,064.00 | 41,615.11 | 314,142,679.11 | 32,816,859.28 | 32,784,376.14 | 281,325,819.83 |
| SISTEMA ESTATAL DE PROMOCIÓN DEL EMPLEO Y DESARROLLO COMUNITARIO | 16,790,869.00 | -10,045,049.20 | 6,745,819.80 | 0 | 0 | 6,745,819.80 |
| COORDINACIÓN DE COMUNICACIÓN | 29,786,585.00 | -366,492.55 | 29,420,092.45 | 10,841,365.22 | 10,836,565.22 | 18,578,727.23 |
| SECRETARÍA DE MEDIO AMBIENTE | 99,372,812.00 | -3,958,159.39 | 95,414,652.61 | 29,281,883.72 | 29,281,883.72 | 66,132,768.89 |
| COMISIÓN ESTATAL DE DERECHOS HUMANOS | 24,589,166.00 | 1,243,780.00 | 25,832,946.00 | 12,798,375.00 | 12,798,375.00 | 13,034,571.00 |
| INSTITUTO TLAXCALTECA DE ELECCIONES | 106,128,666.00 | 2,882,217.00 | 109,010,883.00 | 59,248,240.00 | 59,248,240.00 | 49,762,643.00 |
| COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL | 13,390,435.00 | -957,256.52 | 12,433,178.48 | 3,283,568.55 | 3,283,568.55 | 9,149,609.93 |
| CONSEJO ESTATAL DE POBLACIÓN | 4,021,959.00 | 0 | 4,021,959.00 | 1,915,790.00 | 1,915,790.00 | 2,106,169.00 |
| COMISIÓN EJECUTIVA DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA | 423,164,481.00 | -5,442,333.64 | 417,722,147.36 | 14,820,076.82 | 14,820,076.82 | 402,902,070.54 |
| INSTITUTO DE CATASTRO | 7,674,794.00 | 0 | 7,674,794.00 | 3,851,357.90 | 3,851,357.90 | 3,823,436.10 |
| FIDEICOMISO DE LA CIUDAD INDUSTRIAL DE XICOHTENCATL | 4,475,247.00 | 0 | 4,475,247.00 | 2,265,300.00 | 2,265,300.00 | 2,209,947.00 |
| FONDO MACRO PARA EL DESARROLLO INTEGRAL DE TLAXCALA | 12,906,954.00 | 200,770.05 | 13,107,724.05 | 5,282,943.98 | 5,282,943.98 | 7,824,780.07 |
| COORDINACIÓN DE RADIO CINE Y TELEVISIÓN | 31,152,184.00 | 100,142.51 | 31,252,326.51 | 13,898,923.75 | 13,891,319.35 | 17,353,402.76 |
| INSTITUTO TLAXCALTECA DE DESARROLLO TAURINO | 2,834,839.00 | 133,433.95 | 2,968,272.95 | 978,682.07 | 978,682.07 | 1,989,590.88 |
| SECRETARÍA DE CULTURA | 50,253,629.00 | -502,221.69 | 49,751,407.31 | 14,543,274.24 | 14,431,420.28 | 35,208,133.07 |
| INSTITUTO DEL DEPORTE DE TLAXCALA | 28,826,237.00 | 20,154,095.10 | 48,980,332.10 | 34,695,776.00 | 34,695,776.00 | 14,284,556.10 |
| COORDINACIÓN DE SERVICIO SOCIAL DE INSTITUCIONES DE EDUCACIÓN SUPERIOR | 1,570,051.00 | 263,681.00 | 1,833,732.00 | 998,385.00 | 998,385.00 | 835,347.00 |
| COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TLAXCALA | 267,203,811.00 | 132,691,946.46 | 399,895,757.46 | 289,819,961.74 | 289,819,961.74 | 110,075,795.72 |
| COLEGIO DE BACHILLERES DEL ESTADO DE TLAXCALA | 296,278,576.00 | 109,053,811.27 | 405,332,387.27 | 267,685,676.65 | 267,685,676.65 | 137,646,710.62 |
| INSTITUTO TLAXCALTECA DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA | 194,890,595.00 | 31,863,590.06 | 226,754,185.06 | 128,783,499.86 | 128,783,499.86 | 97,970,685.20 |
| UNIVERSIDAD POLITÉCNICA DE TLAXCALA | 68,936,931.00 | 11,235,786.10 | 80,172,717.10 | 39,647,935.00 | 39,647,935.00 | 40,524,782.10 |
| INSTITUTO TECNOLÓGICO SUPERIOR DE TLAXCO | 15,111,321.00 | 154,015.00 | 15,265,336.00 | 7,331,143.50 | 7,331,143.50 | 7,934,192.50 |
| UNIVERSIDAD TECNOLÓGICA DE TLAXCALA | 40,930,000.00 | 17,041,515.10 | 57,971,515.10 | 38,879,085.00 | 38,879,085.00 | 19,092,430.10 |
| INSTITUTO TLAXCALTECA PARA LA EDUCACIÓN DE LOS ADULTOS | 64,432,705.00 | 3,064,456.01 | 67,497,161.01 | 34,258,494.00 | 34,258,494.00 | 33,238,667.01 |
| CENTRO DE EDUCACIÓN CONTINUA Y A DISTANCIA | 9,788,121.00 | -417,534.61 | 9,370,586.39 | 3,272,995.82 | 2,917,854.86 | 6,097,590.57 |
| EL COLEGIO DE TLAXCALA A.C. | 16,344,220.00 | 93,949.00 | 16,438,169.00 | 7,782,615.00 | 7,782,615.00 | 8,655,554.00 |
| INSTITUTO ESTATAL DE LA MUJER | 12,688,069.00 | 10,028,420.59 | 22,716,489.59 | 13,438,681.43 | 13,438,681.43 | 9,277,808.16 |
| SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | 265,015,708.00 | 167,191,412.38 | 432,207,120.38 | 299,944,998.98 | 299,944,998.98 | 132,262,121.40 |
| INSTITUTO TLAXCALTECA PARA PERSONAS CON DISCAPACIDAD | 0 | 0 | 0 | 0 | 0 | 0 |
| INSTITUTO TLAXCALTECA DE ASISTENCIA ESPECIALIZADA A LA SALUD | 34,367,245.00 | -198,178.29 | 34,169,066.71 | 12,766,128.88 | 12,766,128.88 | 21,402,937.83 |
| COMISIÓN ESTATAL DE ARBITRAJE MÉDICO | 2,901,128.00 | 91,485.62 | 2,992,613.62 | 1,345,036.11 | 1,338,752.39 | 1,647,577.51 |
| COMISIÓN EJECUTIVA DE ATENCIÓN A VICTIMAS Y OFENDIDOS | 4,734,046.00 | 0 | 4,734,046.00 | 2,493,389.00 | 2,493,389.00 | 2,240,657.00 |
| INSTITUTO TLAXCALTECA DE LA JUVENTUD | 8,946,362.00 | 0 | 8,946,362.00 | 3,432,984.41 | 3,432,984.41 | 5,513,377.59 |
| INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE TLAXCALA | 33,220,969.00 | 23,509,487.00 | 56,730,456.00 | 42,752,410.00 | 42,752,410.00 | 13,978,046.00 |
| UNIDAD DE SERVICIOS EDUCATIVOS DE TLAXCALA | 6,199,833,761.00 | -508,657,296.88 | 5,691,176,464.12 | 2,059,738,502.96 | 2,059,738,502.96 | 3,631,437,961.16 |
| COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE TLAXCALA | 66,986,135.00 | -1,136,606.99 | 65,849,528.01 | 32,075,376.00 | 32,075,376.00 | 33,774,152.01 |
| INSTITUTO DE ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES PARA EL ESTADO DE TLAXCALA | 17,379,753.00 | 817,914.00 | 18,197,667.00 | 8,842,106.00 | 8,842,106.00 | 9,355,561.00 |
| TRIBUNAL DE CONCILIACIÓN Y ARBITRAJE DEL ESTADO | 17,022,339.00 | 880,426.00 | 17,902,765.00 | 8,532,765.00 | 8,532,765.00 | 9,370,000.00 |
| SECRETARÍA DE ORDENAMIENTO TERRITORIAL Y VIVIENDA | 118,693,543.00 | -4,805,306.84 | 113,888,236.16 | 9,597,505.54 | 9,517,270.53 | 104,290,730.62 |
| SECRETARÍA DE SEGURIDAD CIUDADANA | 0 | 223,645,883.74 | 223,645,883.74 | 176,821,225.38 | 176,103,928.25 | 46,824,658.36 |
| COMISIÓN ESTATAL DE AGUA DE TLAXCALA | 16,191,266.00 | 499,500.00 | 16,690,766.00 | 10,812,857.00 | 10,812,857.00 | 5,877,909.00 |
| CENTRO DE SERVICIOS INTEGRALES PARA EL TRATAMIENTO DE AGUAS RESIDUALES DEL ESTADO DE TLAXCALA | 55,498,582.00 | 12,860,908.54 | 68,359,490.54 | 41,661,566.99 | 41,661,566.99 | 26,697,923.55 |
| UNIVERSIDAD POLITÉCNICA DE TLAXCALA REGIÓN PONIENTE | 10,220,438.00 | 3,841,390.47 | 14,061,828.47 | 9,811,758.47 | 9,811,758.47 | 4,250,070.00 |
| TRIBUNAL ELECTORAL DE TLAXCALA | 34,121,343.00 | 5,357,084.00 | 39,478,427.00 | 22,417,604.00 | 22,417,604.00 | 17,060,823.00 |
| CASA DE LAS ARTESANIAS DE TLAXCALA | 12,054,510.00 | -282,730.33 | 11,771,779.67 | 5,967,886.79 | 5,244,626.79 | 5,803,892.88 |
| COORDINACIÓN GENERAL DE PLANEACIÓN E INVERSIÓN | 51,083,648.00 | -6,517,262.22 | 44,566,385.78 | 6,932,089.97 | 6,887,093.57 | 37,634,295.81 |
| SECRETARÍA EJECUTIVA DEL SISTEMA ANTICORRUPCIÓN DEL ESTADO DE TLAXCALA | 12,233,186.00 | 0 | 12,233,186.00 | 6,626,278.00 | 6,626,278.00 | 5,606,908.00 |
| CENTRO DE CONCILIACIÓN LABORAL DEL ESTADO DE TLAXCALA | 15,643,015.00 | 0 | 15,643,015.00 | 8,332,113.00 | 8,332,113.00 | 7,310,902.00 |
| SECRETARÍA DE BIENESTAR | 465,709,649.00 | -758,576.64 | 464,951,072.36 | 48,949,549.71 | 48,949,549.71 | 416,001,522.65 |
| SECRETARÍA DE TRABAJO Y COMPETITIVIDAD | 8,008,416.00 | 13,448,798.80 | 21,457,214.80 | 10,560,695.61 | 10,560,695.61 | 10,896,519.19 |
| TRIBUNAL DE JUSTICIA ADMINISTRATIVA | 50,481,622.00 | 4,494,809.00 | 54,976,431.00 | 27,269,399.99 | 27,269,399.99 | 27,707,031.01 |
| PROCURADURÍA DE PROTECCIÓN AL AMBIENTE DEL ESTADO DE TLAXCALA | 0 | 10,191,583.45 | 10,191,583.45 | 6,181,385.52 | 5,531,124.32 | 4,010,197.93 |
| **TOTAL DEL GASTO** | **22,620,419,241.00** | **674,272,399.55** | **23,294,691,640.55** | **9,928,671,766.87** | **9,923,853,788.22** | **13,366,019,873.68** |

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| **CUENTA PUBLICA 2022** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION ADMINISTRATIVA PARAESTATALES** | | | | | | | |
| **DEL 01 DE ENERO DE 2022 AL 30 DE JUNIO DE 2022** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL |  | 10,484,485,300.00 | 267,402,620.95 | 10,751,887,920.95 | 5,073,469,406.11 | 5,073,469,406.11 | 5,678,418,514.84 |
|  | GOBIERNO ESTATAL O DEL DISTRITO FEDERAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | 10,484,485,300.00 | 267,402,620.95 | 10,751,887,920.95 | 5,073,469,406.11 | 5,073,469,406.11 | 5,678,418,514.84 |
|  | INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACIÓN ESTATAL MAYORITARIA | 0 | 0 | 0 | 0 | 0 | 0 |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  | BANCOS DE INVERSIÓN Y DESARROLLO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | BANCOS COMERCIALES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTROS BANCOS | 0 | 0 | 0 | 0 | 0 | 0 |
|  | FONDOS DEL MERCADO DE DINERO | 0 | 0 | 0 | 0 | 0 | 0 |
| ENTIDADES PARAESTATALES FINANCIERAS NO MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  | FONDOS DE INVERSIÓN FUERA DEL MERCADO DE DINERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTROS INTERMEDIARIOS FINANCIEROS, EXCEPTO SOCIEDADES DE SEGUROS Y FONDOS DE PENSIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | AUXILIARES FINANCIEROS | 0 | 0 | 0 | 0 | 0 | 0 |
|  | INSTITUCIONES FINANCIERAS CAUTIVAS Y PRESTAMISTAS DE DINERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | SOCIEDADES DE SEGUROS (SS) Y FONDOS DE PENSIONES (FP) | 0 | 0 | 0 | 0 | 0 | 0 |
| FIDEICOMISOS FINANCIEROS PÚBLICOS CON PARTICIPACIÓN ESTATAL MAYORITARIA |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  | FONDOS DE INVERSIÓN FUERA DEL MERCADO DE DINERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTROS INTERMEDIARIOS FINANCIEROS, EXCEPTO SOCIEDADES DE SEGUROS Y FONDOS DE PENSIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | AUXILIARES FINANCIEROS | 0 | 0 | 0 | 0 | 0 | 0 |
|  | INSTITUCIONES FINANCIERAS CAUTIVAS Y PRESTAMISTAS DE DINERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | SOCIEDADES DE SEGUROS (SS) Y FONDOS DE PENSIONES (FP) | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **10,484,485,300.00** | **267,402,620.95** | **10,751,887,920.95** | **5,073,469,406.11** | **5,073,469,406.11** | **5,678,418,514.84** |

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| **CUENTA PUBLICA 2022** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ADMINISTRATIVA PODERES** | | | | | | |
| **DEL 01 DE ENERO DE 2022 AL 30 DE JUNIO DE 2022** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| PODER LEGISLATIVO | 373,294,227.00 | 12,565,805.87 | 385,860,032.87 | 216,856,938.76 | 216,856,938.76 | 169,003,094.11 |
| PODER JUDICIAL | 391,835,107.00 | 32,233,209.04 | 424,068,316.04 | 186,744,754.04 | 186,744,754.04 | 237,323,562.00 |
| ORGANISMOS AUTÓNOMOS | 382,771,997.00 | 397,156,757.66 | 779,928,754.66 | 587,623,251.65 | 587,623,251.65 | 192,305,503.01 |
| PODER EJECUTIVO | 10,988,032,610.00 | -35,085,993.97 | 10,952,946,616.03 | 3,863,977,416.31 | 3,859,159,437.66 | 7,088,969,199.72 |
| **TOTAL DEL GASTO** | **12,135,933,941.00** | **406,869,778.60** | **12,542,803,719.60** | **4,855,202,360.76** | **4,850,384,382.11** | **7,687,601,358.84** |