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| --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2023** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2023 AL 31 DE DICIEMBRE DE 2023** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 4,306,945,455.00 | 802,286,601.08 | 5,109,232,056.08 | 5,096,200,408.53 | 3,895,200,570.15 | 13,031,647.55 |
|  | LEGISLACIÓN | 418,615,666.00 | 71,666,065.82 | 490,281,731.82 | 484,018,833.19 | 484,018,833.19 | 6,262,898.63 |
|  | JUSTICIA | 1,050,572,719.00 | 60,800,144.04 | 1,111,372,863.04 | 1,104,625,895.10 | 1,091,170,641.14 | 6,746,967.94 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 480,386,831.00 | -30,906,263.24 | 449,480,567.76 | 449,480,551.86 | 439,365,814.74 | 15.9 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 638,216,996.00 | 615,379,174.04 | 1,253,596,170.04 | 1,253,596,170.04 | 259,206,933.96 | 0 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 1,340,662,857.00 | -36,274,343.61 | 1,304,388,513.39 | 1,304,386,962.28 | 1,150,216,667.54 | 1,551.11 |
|  | OTROS SERVICIOS GENERALES | 378,490,386.00 | 121,621,824.03 | 500,112,210.03 | 500,091,996.06 | 471,221,679.58 | 20,213.97 |
| DESARROLLO SOCIAL |  | 15,738,925,505.00 | 3,138,730,500.97 | 18,877,656,005.97 | 18,853,114,549.67 | 17,883,740,336.39 | 24,541,456.30 |
|  | PROTECCIÓN AMBIENTAL | 230,272,687.00 | -1,761,630.40 | 228,511,056.60 | 228,486,056.60 | 218,875,689.93 | 25,000.00 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 1,957,289,898.00 | 164,464,730.74 | 2,121,754,628.74 | 2,121,754,628.74 | 1,179,585,899.40 | 0 |
|  | SALUD | 3,098,632,425.00 | 969,841,799.15 | 4,068,474,224.15 | 4,068,474,224.15 | 4,066,826,445.81 | 0 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 133,994,268.00 | 91,122,233.34 | 225,116,501.34 | 225,114,213.43 | 224,409,234.23 | 2,287.91 |
|  | EDUCACIÓN | 9,548,080,310.00 | 1,877,328,940.43 | 11,425,409,250.43 | 11,400,895,082.04 | 11,399,943,545.50 | 24,514,168.39 |
|  | PROTECCIÓN SOCIAL | 480,379,137.00 | 35,144,300.71 | 515,523,437.71 | 515,523,437.71 | 501,232,614.52 | 0 |
|  | OTROS ASUNTOS SOCIALES | 290,276,780.00 | 2,590,127.00 | 292,866,907.00 | 292,866,907.00 | 292,866,907.00 | 0 |
| DESARROLLO ECONÓMICO |  | 731,554,587.00 | -28,629,201.30 | 702,925,385.70 | 702,919,468.50 | 701,704,041.41 | 5,917.20 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 145,565,012.00 | -9,650,974.74 | 135,914,037.26 | 135,908,120.06 | 135,803,242.91 | 5,917.20 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 312,857,470.00 | -11,894,876.51 | 300,962,593.49 | 300,962,593.49 | 299,897,283.55 | 0 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 213,913,814.00 | -5,491,124.58 | 208,422,689.42 | 208,422,689.42 | 208,377,449.42 | 0 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 54,608,787.00 | -1,592,225.47 | 53,016,561.53 | 53,016,561.53 | 53,016,561.53 | 0 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 4,609,504.00 | 0 | 4,609,504.00 | 4,609,504.00 | 4,609,504.00 | 0 |
| OTRAS |  | 4,794,137,829.00 | 413,785,386.12 | 5,207,923,215.12 | 5,199,433,408.36 | 5,199,433,408.36 | 8,489,806.76 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 4,794,137,829.00 | 413,785,386.12 | 5,207,923,215.12 | 5,199,433,408.36 | 5,199,433,408.36 | 8,489,806.76 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **25,571,563,376.00** | **4,326,173,286.87** | **29,897,736,662.87** | **29,851,667,835.06** | **27,680,078,356.31** | **46,068,827.81** |