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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2023** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2023 AL 31 DE MARZO DE 2023** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 21,166,778,043.00 | -34,499,703.45 | 21,132,278,339.55 | 4,345,447,423.69 | 4,345,447,423.69 | 16,786,830,915.86 |
| GASTO DE CAPITAL | 1,837,169,667.00 | 45,393,979.85 | 1,882,563,646.85 | 107,699.20 | 107,699.20 | 1,882,455,947.65 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES | 2,567,615,666.00 | -39,211,548.60 | 2,528,404,117.40 | 637,637,299.00 | 637,637,299.00 | 1,890,766,818.40 |
| **TOTAL DEL GASTO** | **25,571,563,376.00** | **-28,317,272.20** | **25,543,246,103.80** | **4,983,192,421.89** | **4,983,192,421.89** | **20,560,053,681.91** |