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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2023** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2023 AL 30 DE JUNIO DE 2023** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 21,166,778,043.00 | 1,045,716,069.84 | 22,212,494,112.84 | 9,789,430,295.04 | 9,776,972,853.77 | 12,423,063,817.80 |
| GASTO DE CAPITAL | 1,837,169,667.00 | 198,806,529.83 | 2,035,976,196.83 | 50,187,792.29 | 48,775,805.88 | 1,985,788,404.54 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES | 2,567,615,666.00 | 44,702,891.20 | 2,612,318,557.20 | 1,385,484,171.80 | 1,385,484,171.80 | 1,226,834,385.40 |
| **TOTAL DEL GASTO** | **25,571,563,376.00** | **1,289,225,490.87** | **26,860,788,866.87** | **11,225,102,259.13** | **11,211,232,831.45** | **15,635,686,607.74** |