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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2023** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2023 AL 30 DE SEPTIEMBRE DE 2023** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 21,166,778,043.00 | 1,999,440,389.94 | 23,166,218,432.94 | 15,367,120,580.57 | 15,361,598,935.52 | 7,799,097,852.37 |
| GASTO DE CAPITAL | 1,837,169,667.00 | 400,027,430.05 | 2,237,197,097.05 | 399,731,153.29 | 399,731,153.29 | 1,837,465,943.76 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES | 2,567,615,666.00 | 160,965,124.50 | 2,728,580,790.50 | 2,127,769,870.17 | 2,127,769,870.17 | 600,810,920.33 |
| **TOTAL DEL GASTO** | **25,571,563,376.00** | **2,560,432,944.49** | **28,131,996,320.49** | **17,894,621,604.03** | **17,889,099,958.98** | **10,237,374,716.46** |