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**Lic. Radahid Hernández López L.E.F. Juan Manuel Lemus Velasco**

**Directora General de P.C.E.T. Director Administrativo de P.C.E.T.**



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| **PENSIONES CIVILES DEL ESTADO DE TLAXCALA** | | | | | | |
| --- | --- | --- | --- | --- | --- | --- |
| **Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado – LDF** | | | | | | |
| **Clasificación de Servicios Personales por Categoría** | | | | | | |
| **Del 1 de enero al 30 septiembre de 2023** | | | | | | |
| **(PESOS)** | | | | | | |
| **Concepto (c)** | **Egresos** | | | | | **Subejercicio (e)** |
| **Aprobado (d)** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
|  |  |  |  |  |  |  |
| **I. Gasto No Etiquetado (I=A+B+C+D+E+F)** | **23,175,399** | **0** | **23,175,399** | **10,692,003** | **10,692,003** | **13,896,384** |
| A. Personal Administrativo y de Servicio Público | **23,175,399** | **0** | **23,175,399** | **10,692,003** | **10,292,003** | **13,896,384** |
| B. Magisterio | **0** | **0** | **0** | **0** | **0** | **0** |
| C. Servicios de Salud (C=c1+c2) | **0** | **0** | **0** | **0** | **0** | **0** |
|  |  |  |  |  |  |  |
| c1) Personal Administrativo | **0** | **0** | **0** | **0** | **0** | **0** |
| c2) Personal Médico, Paramédico y afín | **0** | **0** | **0** | **0** | **0** | **0** |
| D. Seguridad Pública | **0** | **0** | **0** | **0** | **0** | **0** |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) | **0** | **0** | **0** | **0** | **0** | **0** |
| e1) Nombre del Programa o Ley 1 | **0** | **0** | **0** | **0** | **0** | **0** |
| e2) Nombre del Programa o Ley 2 | **0** | **0** | **0** | **0** | **0** | **0** |
| F. Sentencias laborales definitivas | **0** | **0** | **0** | **0** | **0** | **0** |
|  | **0** | **0** | **0** | **0** | **0** | **0** |
| **II. Gasto Etiquetado (II=A+B+C+D+E+F)** | **0** | **0** | **0** | **0** | **0** | **0** |
| A. Personal Administrativo y de Servicio Público | **0** | **0** | **0** | **0** | **0** | **0** |
| B. Magisterio | **0** | **0** | **0** | **0** | **0** | **0** |
| C. Servicios de Salud (C=c1+c2) | **0** | **0** | **0** | **0** | **0** | **0** |
|  | **0** | **0** | **0** | **0** | **0** | **0** |
| c2) Personal Médico, Paramédico y afín | **0** | **0** | **0** | **0** | **0** | **0** |
| D. Seguridad Pública | **0** | **0** | **0** | **0** | **0** | **0** |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) | **0** | **0** | **0** | **0** | **0** | **0** |
| e1) Nombre del Programa o Ley 1 | **0** | **0** | **0** | **0** | **0** | **0** |
| e2) Nombre del Programa o Ley 2 | **0** | **0** | **0** | **0** | **0** | **0** |
| F. Sentencias laborales definitivas | **0** | **0** | **0** | **0** | **0** | **0** |
| **III. Total del Gasto en Servicios Personales (III = I + II)** | **23,175,399** | **0** | **23,175,399** | **10,692,003** | **10,692,003** | **13,896,384** |
|  |  |  |  |  |  |  |
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