## Calendario de Ingresos del Ejercico Fiscal de 2014

31/01/2014

| Concepto | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | **12,242,103,156.61** | **1,137,376,495.08** | **1,006,167,268.15** | **995,832,675.49** | **1,029,017,641.77** | **967,262,694.01** | **1,015,416,316.35** | **1,355,617,178.45** | **734,201,484.01** | **984,440,623.51** | **1,133,799,561.39** | **1,074,669,543.28** | **808,301,675.12** |
| **Impuestos** | **176,830,020.23** | **14,736,045.94** | **14,736,043.94** | **14,736,044.99** | **14,736,044.99** | **14,736,044.99** | **14,736,044.99** | **14,736,044.99** | **14,736,044.99** | **14,736,044.99** | **14,736,044.99** | **14,736,044.99** | **14,733,525.38** |
| Impuestos sobre los ingresos | 3,902,189.23 | 325,182.44 | 325,182.44 | 325,182.44 | 325,182.44 | 325,182.44 | 325,182.44 | 325,182.44 | 325,182.44 | 325,182.44 | 325,182.44 | 325,182.44 | 325,182.44 |
| Impuestos sobre le patrimonio | 6,254,887.34 | 521,240.61 | 521,240.61 | 521,240.61 | 521,240.61 | 521,240.61 | 521,240.61 | 521,240.61 | 521,240.61 | 521,240.61 | 521,240.61 | 521,240.61 | 521,240.61 |
| Impuestos sobre la producción, el consumo y las transacciones | 1,380,813.14 | 115,067.76 | 115,067.76 | 115,067.76 | 115,067.76 | 115,067.76 | 115,067.76 | 115,067.76 | 115,067.76 | 115,067.76 | 115,067.76 | 115,067.76 | 115,067.76 |
| Impuestos al comercio exterior | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Impuestos sobre Nóminas y Asimilables | 163,343,705.13 | 13,611,975.43 | 13,611,975.43 | 13,611,975.43 | 13,611,975.43 | 13,611,975.43 | 13,611,975.43 | 13,611,975.43 | 13,611,975.43 | 13,611,975.43 | 13,611,975.43 | 13,611,975.43 | 13,611,975.43 |
| Impuestos ecológicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Accesorios | 1,948,425.39 | 162,579.71 | 162,577.71 | 162,578.76 | 162,578.76 | 162,578.76 | 162,578.76 | 162,578.76 | 162,578.76 | 162,578.76 | 162,578.76 | 162,578.76 | 160,059.15 |
| Otros Impuestos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Impuestos no comprendidos en las fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidacion y pago. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cuotas y Aportaciones de Seguridad Social | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aportaciones para fondos de vivienda | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cuotas para el seguro social | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cuotas de Ahorri para el Retiro | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Otras cuotas y Aportaciones para la seguridad social | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Accesorios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contribuciones de Mejoras | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contribucion de Mejoras por obras públicas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contribuciones de Mejoras no comprendidas en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Derechos** | **227,807,847.36** | **19,883,871.82** | **20,553,122.17** | **22,598,649.05** | **26,302,521.69** | **18,667,347.59** | **15,651,742.71** | **15,599,355.24** | **19,227,847.13** | **17,762,251.22** | **18,424,986.16** | **16,497,363.07** | **16,638,789.51** |
| Derechos por el Uso, goce,aprovechamiento o explotación de bienes de dominio publico. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Derechos a los hidrocarburos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Derechos por la presentacion de servicios | 221,164,274.73 | 19,363,323.07 | 20,076,327.05 | 22,126,696.92 | 25,899,998.56 | 18,056,601.11 | 15,078,268.52 | 14,941,799.11 | 18,662,619.99 | 17,149,583.08 | 17,852,329.03 | 15,881,121.93 | 16,075,606.36 |
| Otros Derechos | 0 | | | | | | | | | | | | |
| Accesorios | 6,643,572.63 | 520,548.75 | 476,795.12 | 471,952.13 | 402,523.13 | 610,746.48 | 573,474.19 | 657,556.13 | 565,227.14 | 612,668.14 | 572,657.13 | 616,241.14 | 563,183.15 |
| Derechos no comprendidos en las fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidacion y pago. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Productos** | **40,741,591.07** | **2,923,265.06** | **3,220,640.24** | **3,251,071.40** | **3,931,574.93** | **3,511,933.44** | **2,636,075.65** | **3,200,827.62** | **3,881,352.46** | **3,412,244.07** | **3,665,753.85** | **3,093,271.93** | **4,013,580.43** |
| Productos de tipo corriente | 40,741,591.07 | 2,923,265.06 | 3,220,640.24 | 3,251,071.40 | 3,931,574.93 | 3,511,933.44 | 2,636,075.65 | 3,200,827.62 | 3,881,352.46 | 3,412,244.07 | 3,665,753.85 | 3,093,271.93 | 4,013,580.43 |
| Productos de capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Productos no comprendidos en las fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidacion y pago. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Aprovechamientos** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Aprovechamientos de tipo corriente | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aprovechamientos de capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aprovechamientos no comprendidos en las fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidacion y pago. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ingresos por venta de bienes y servicios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ingresos por venta de bienes y servicios de organismos descentralizados | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ingresos de operación de entidades paraestatales empresariales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ingresos por venta de bienes y servicios producidos en establecimientos del Gobierno Central. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Participaciones y Aportaciones** | **11,796,723,697.95** | **1,099,833,312.26** | **967,657,461.80** | **955,246,910.04** | **984,047,500.15** | **930,347,367.98** | **982,392,453.00** | **1,322,080,950.59** | **696,356,239.42** | **948,530,083.23** | **1,096,972,776.39** | **1,040,342,863.29** | **772,915,779.79** |
| Participaciones | 5,139,614,965.21 | 429,343,731.17 | 449,531,897.02 | 421,112,670.01 | 435,912,551.23 | 410,159,421.10 | 435,619,183.71 | 445,529,912.80 | 421,231,033.24 | 421,449,077.82 | 454,276,454.61 | 408,706,141.14 | 406,742,891.36 |
| Aportaciones | 6,477,366,905.10 | 655,893,249.59 | 501,001,666.20 | 522,407,484.53 | 533,172,046.66 | 501,216,110.97 | 530,352,583.15 | 862,273,591.05 | 258,433,479.35 | 513,370,512.29 | 628,664,601.20 | 617,274,555.94 | 353,307,024.18 |
| Convenios | 179,741,827.64 | 14,596,331.50 | 17,123,898.58 | 11,726,755.50 | 14,962,902.27 | 18,971,835.92 | 16,420,686.13 | 14,277,446.75 | 16,691,726.83 | 13,710,493.12 | 14,031,720.57 | 14,362,166.21 | 12,865,864.25 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transferencias Internas y Asignaciones al Sectro Público | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transferencias al Resto del Sector Público | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subsidios y Subvenciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ayudas sociales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pensiones y Jubilaciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transferencias a Fideicomisos, mandatos y análogos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ingresos derivados de Financiamiento | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Endeudamiento interno | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Endeudamiento externo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |