

**GOBIERNO DEL ESTADO DE TLAXCALA**  
**PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2015**  
**PRESUPUESTO POR SECTOR - CAPÍTULO**

PESOS

SECTOR	1000	2000	3000	4000	5000	6000	7000	8000	9000	TOTAL POR SECTOR
1. DESARROLLO ECONÓMICO REGIONAL SUSTENTABLE	147,429,281.52	31,674,541.00	27,949,940.48	394,578,434.00	0.00	485,235,875.00	0.00	0.00	0.00	1,086,868,072.00
2. BIENESTAR SOCIAL	973,974,838.01	8,466,511.00	10,305,615.24	6,163,432,786.75	0.00	0.00	0.00	0.00	0.00	7,156,179,751.00
3. DESARROLLO POLÍTICO Y ADMINISTRATIVO	713,536,265.78	95,943,639.43	99,858,413.09	180,344,177.70	850,000.00	0.00	0.00	0.00	0.00	1,090,532,496.00
4. SEGURIDAD PÚBLICA Y PROCURACIÓN DE JUSTICIA	112,751,192.00	9,693,016.00	14,242,740.00	179,416,171.00	0.00	0.00	0.00	0.00	0.00	316,103,119.00
<b>PODER EJECUTIVO</b>	<b>1,947,691,577.31</b>	<b>145,777,707.43</b>	<b>152,356,708.81</b>	<b>6,917,771,569.45</b>	<b>850,000.00</b>	<b>485,235,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,649,683,438.00</b>
<b>PODER LEGISLATIVO</b>										<b>221,665,375.00</b>
<b>PODER JUDICIAL</b>										<b>181,296,786.00</b>
<b>ORGANISMOS AUTÓNOMOS</b>										<b>176,225,069.00</b>
<b>MUNICIPIOS</b>										<b>2,466,981,167.00</b>
<b>TOTAL GENERAL</b>										<b>12,695,851,835.00</b>