

**GOBIERNO DEL ESTADO DE TLAXCALA**  
**PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2020**  
**PRESUPUESTO POR FINALIDAD - CAPÍTULO**  
**PESOS**

FINALIDAD	1000	2000	3000	4000	5000	6000	7000	8000	9000	TOTAL POR FINALIDAD
1. GOBIERNO	1,261,773,306.73	150,749,974.98	146,614,444.41	1,996,436,465.26	14,381,179.98	300,000,000.00	0.00	0.00	0.00	3,869,955,371.36
2. DESARROLLO SOCIAL	1,141,734,605.91	34,804,431.21	54,048,356.82	9,752,106,104.68	1,924,491.00	696,556,321.00	0.00	0.00	0.00	11,681,174,310.62
3. DESARROLLO ECONÓMICO	122,569,732.10	25,251,689.09	63,487,119.65	201,110,771.24	1,710,179.20	7,000,000.00	33,218,400.00	0.00	0.00	454,347,891.28
4. OTRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>PODER EJECUTIVO</b>	<b>2,526,077,644.74</b>	<b>210,806,095.28</b>	<b>264,149,920.88</b>	<b>11,949,653,341.18</b>	<b>18,015,850.18</b>	<b>1,003,556,321.00</b>	<b>33,218,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,005,477,573.26</b>
<b>PODER LEGISLATIVO</b>										<b>325,924,985.00</b>
<b>PODER JUDICIAL</b>										<b>418,080,000.00</b>
<b>ORGANISMOS AUTÓNOMOS</b>										<b>281,907,362.84</b>
<b>MUNICIPIOS</b>										<b>3,747,651,920.90</b>
<b>TOTAL GENERAL</b>										<b>20,779,041,842.00</b>